

Core Education Funding Projections for the 2024-25 School Year

Spring 2024
Ministry of Education

Une publication équivalente est disponible en français sous le titre suivant : Financement principal de l'éducation: Projections pour l'année scolaire 2024-2025, printemps 2024 sur le [site Web](#) du ministère de l'Éducation.

ISBN: 978-1-4868-7981-6 (PDF)
ISSN 2818-226X

Core Education Funding Projections for the 2024-25 School Year

The following tables contain projected board-by-board Core Education Funding (Core Ed) for the 2024-25 school year. The funding projections have been prepared by the Ministry of Education and are based on enrolment and other data provided by school boards. The tables also contain board-by-board allocations from the prior year.

These projections include the impact of enrolment change, new investments, and structural refinements on Core Ed funding levels for the 2024-25 school year. The actual revenue that a school board receives through Core Ed over the course of the school year may change as in-year information on enrolment and other factors become available. The data in the tables from the prior year is based on information drawn from the most recent financial information submitted to the ministry by school boards.

Core Education Funding

This section shows the funding for each district school board, and for School Authorities. Details on how funds are calculated can be found in the Core Education Funding: Technical Guide for School Boards, 2024–25, April 2024.

Average Daily Enrolment

The measure of enrolment used for funding purposes is the Average Daily Enrolment (ADE) of students. School boards report the full-time equivalent of students enrolled at each school as of October 31 and March 31, which are the two count dates in the school board fiscal year. The calculation of ADE is based on an average of full-time equivalent students reported on the two count dates.

Core Education Funding for the 2024-25 School Year (73) Provincial Total

CORE EDUCATION FUNDING PILLARS ¹	2023-24 Revised Estimates ³	2024-25 Projections	Change from 2023-24 to 2024-25	% Change from 2023-24 to 2024-25
Classroom Staffing Fund	14,343,862,207	14,611,202,162	267,339,955	1.9%
Learning Resources Fund	4,161,727,671	4,236,452,228	74,724,557	1.8%
Special Education Fund	3,374,094,504	3,491,289,585	117,195,081	3.5%
School Facilities Fund	2,778,201,289	2,857,317,174	79,115,885	2.8%
Student Transportation Fund	1,214,228,176	1,294,657,151	80,428,975	6.6%
School Board Administration Fund	693,383,253	707,570,835	14,187,582	2.0%
Planning Provision ²	1,280,963,363	1,389,524,241	108,560,879	8.5%
TOTAL CORE EDUCATION FUNDING	27,846,460,462	28,588,013,377	741,552,914	2.7%
School Authorities	49,051,560	52,475,125	3,423,565	7.0%
TOTAL PROVINCIAL CORE EDUCATION FUNDING	27,895,512,022	28,640,488,501	744,976,479	2.7%

Average Daily Enrolment (ADE) of Students of the Board	2023-24 Revised Estimates	2024-25 Projections	Change from 2023-24 to 2024-25	% Change from 2023-24 to 2024-25
Elementary	1,418,419	1,424,147	5,728	0.4%
Secondary	631,534	642,215	10,681	1.7%
TOTAL	2,049,953	2,066,362	16,409	0.8%
School Authorities	1,304	1,304	-	-
PROVINCIAL TOTAL	2,051,257	2,067,666	16,409	0.8%
Provincial Average Core Education Funding Per-Student (including School Authorities)	13,599	13,852	252	1.9%

Notes:

1. Totals may not add due to rounding.
2. Total Core Education Funding in the 2023-24 and 2024-25 school years includes a planning provision that contains amounts for possible in-year funding changes, and forecasts which are impacted by external factors and where there is limited information available at time of publication.
3. Includes in-year adjustments to Core Ed.

Core Education Funding for the 2024-25 School Year (2) Algoma DSB

CORE EDUCATION FUNDING PILLARS ¹	2023-24 Revised Estimates ³	2024-25 Projections	Change from 2023-24 to 2024-25	% Change from 2023-24 to 2024-25
Classroom Staffing Fund	75,804,812	76,609,812	805,000	1.1%
Learning Resources Fund	29,245,980	29,343,609	97,629	0.3%
Special Education Fund	23,354,894	23,972,641	617,747	2.6%
School Facilities Fund	18,459,141	18,725,761	266,620	1.4%
Student Transportation Fund	10,843,411	11,167,783	324,371	3.0%
School Board Administration Fund	5,010,370	5,299,357	288,987	5.8%
Planning Provision ²	7,960,371	8,643,937	683,566	8.6%
TOTAL CORE EDUCATION FUNDING	170,678,979	173,762,899	3,083,920	1.8%

Average Daily Enrolment (ADE) of Students of the Board	2023-24 Revised Estimates	2024-25 Projections	Change from 2023-24 to 2024-25	% Change from 2023-24 to 2024-25
Elementary	6,775	6,707	(68)	(1.0%)
Secondary	3,379	3,361	(18)	(0.5%)
TOTAL	10,154	10,068	(86)	(0.8%)
Average Core Education Funding Per-Pupil	16,808	17,258	450	2.7%

Notes:

1. Totals may not add due to rounding.
2. Total Core Education Funding in the 2023-24 and 2024-25 school years includes a planning provision that contains amounts for possible in-year funding changes, and forecasts which are impacted by external factors and where there is limited information available at time of publication.
3. Includes in-year adjustments to Core Ed.

Core Education Funding for the 2024-25 School Year (55) Algonquin and Lakeshore Catholic DSB

CORE EDUCATION FUNDING PILLARS ¹	2023-24 Revised Estimates ³	2024-25 Projections	Change from 2023-24 to 2024-25	% Change from 2023-24 to 2024-25
Classroom Staffing Fund	79,368,104	80,419,455	1,051,351	1.3%
Learning Resources Fund	27,683,916	27,997,715	313,800	1.1%
Special Education Fund	21,496,430	22,014,318	517,887	2.4%
School Facilities Fund	16,236,209	16,506,650	270,441	1.7%
Student Transportation Fund	14,557,727	14,992,917	435,190	3.0%
School Board Administration Fund	4,909,437	5,101,015	191,578	3.9%
Planning Provision ²	7,268,032	7,540,284	272,253	3.7%
TOTAL CORE EDUCATION FUNDING	171,519,854	174,572,354	3,052,500	1.8%

Average Daily Enrolment (ADE) of Students of the Board	2023-24 Revised Estimates	2024-25 Projections	Change from 2023-24 to 2024-25	% Change from 2023-24 to 2024-25
Elementary	8,171	8,107	(64)	(0.8%)
Secondary	3,650	3,669	19	0.5%
TOTAL	11,821	11,776	(45)	(0.4%)
Average Core Education Funding Per-Pupil	14,510	14,824	314	2.2%

Notes:

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3. Includes in-year adjustments to Core Ed.

Core Education Funding for the 2024-25 School Year (8) Avon Maitland DSB

CORE EDUCATION FUNDING PILLARS ¹	2023-24 Revised Estimates ³	2024-25 Projections	Change from 2023-24 to 2024-25	% Change from 2023-24 to 2024-25
Classroom Staffing Fund	103,223,172	106,089,764	2,866,592	2.8%
Learning Resources Fund	31,791,609	32,547,995	756,386	2.4%
Special Education Fund	25,027,033	26,248,666	1,221,633	4.9%
School Facilities Fund	25,439,583	26,343,172	903,588	3.6%
Student Transportation Fund	14,761,593	15,192,182	430,590	2.9%
School Board Administration Fund	5,729,936	5,889,787	159,851	2.8%
Planning Provision ²	10,054,091	10,421,617	367,525	3.7%
TOTAL CORE EDUCATION FUNDING	216,027,017	222,733,183	6,706,166	3.1%

Average Daily Enrolment (ADE) of Students of the Board	2023-24 Revised Estimates	2024-25 Projections	Change from 2023-24 to 2024-25	% Change from 2023-24 to 2024-25
Elementary	10,564	10,758	194	1.8%
Secondary	4,698	4,916	218	4.6%
TOTAL	15,262	15,674	412	2.7%
Average Core Education Funding Per-Pupil	14,155	14,210	56	0.4%

Notes:

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3. Includes in-year adjustments to Core Ed.

Core Education Funding for the 2024-25 School Year (7) Bluewater DSB

CORE EDUCATION FUNDING PILLARS ¹	2023-24 Revised Estimates ³	2024-25 Projections	Change from 2023-24 to 2024-25	% Change from 2023-24 to 2024-25
Classroom Staffing Fund	118,417,378	122,172,663	3,755,285	3.2%
Learning Resources Fund	36,237,677	37,302,488	1,064,811	2.9%
Special Education Fund	30,669,403	32,142,342	1,472,939	4.8%
School Facilities Fund	26,785,764	27,855,177	1,069,413	4.0%
Student Transportation Fund	18,742,628	18,184,307	(558,321)	(3.0%)
School Board Administration Fund	6,704,621	6,876,525	171,904	2.6%
Planning Provision ²	11,853,103	12,364,400	511,297	4.3%
TOTAL CORE EDUCATION FUNDING	249,410,574	256,897,903	7,487,330	3.0%

Average Daily Enrolment (ADE) of Students of the Board	2023-24 Revised Estimates	2024-25 Projections	Change from 2023-24 to 2024-25	% Change from 2023-24 to 2024-25
Elementary	13,488	13,714	226	1.7%
Secondary	4,699	4,877	178	3.8%
TOTAL	18,187	18,591	404	2.2%
Average Core Education Funding Per-Pupil	13,714	13,819	105	0.8%

Notes:

1. Totals may not add due to rounding.
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3. Includes in-year adjustments to Core Ed.

Core Education Funding for the 2024-25 School Year (51) Brant Haldimand Norfolk Catholic DSB

CORE EDUCATION FUNDING PILLARS ¹	2023-24 Revised Estimates ³	2024-25 Projections	Change from 2023-24 to 2024-25	% Change from 2023-24 to 2024-25
Classroom Staffing Fund	77,314,688	80,343,654	3,028,966	3.9%
Learning Resources Fund	24,943,509	25,634,361	690,852	2.8%
Special Education Fund	21,142,070	22,437,723	1,295,653	6.1%
School Facilities Fund	15,662,054	16,323,320	661,266	4.2%
Student Transportation Fund	8,944,858	9,217,800	272,942	3.1%
School Board Administration Fund	4,722,458	4,853,977	131,519	2.8%
Planning Provision ²	7,101,551	7,544,262	442,710	6.2%
TOTAL CORE EDUCATION FUNDING	159,831,187	166,355,095	6,523,909	4.1%

Average Daily Enrolment (ADE) of Students of the Board	2023-24 Revised Estimates	2024-25 Projections	Change from 2023-24 to 2024-25	% Change from 2023-24 to 2024-25
Elementary	8,066	8,384	318	3.9%
Secondary	3,968	4,061	93	2.3%
TOTAL	12,034	12,445	411	3.4%
Average Core Education Funding Per-Pupil	13,281	13,367	85	0.6%

Notes:

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3. Includes in-year adjustments to Core Ed.

Core Education Funding for the 2024-25 School Year (35) Bruce-Grey Catholic DSB

CORE EDUCATION FUNDING PILLARS ¹	2023-24 Revised Estimates ³	2024-25 Projections	Change from 2023-24 to 2024-25	% Change from 2023-24 to 2024-25
Classroom Staffing Fund	31,649,594	32,801,855	1,152,261	3.6%
Learning Resources Fund	11,680,289	11,976,941	296,652	2.5%
Special Education Fund	9,625,993	10,126,110	500,117	5.2%
School Facilities Fund	6,799,221	7,022,623	223,403	3.3%
Student Transportation Fund	6,632,853	6,825,108	192,255	2.9%
School Board Administration Fund	2,931,177	2,971,758	40,581	1.4%
Planning Provision ²	3,103,069	3,065,483	(37,586)	(1.2%)
TOTAL CORE EDUCATION FUNDING	72,422,196	74,789,879	2,367,683	3.3%

Average Daily Enrolment (ADE) of Students of the Board	2023-24 Revised Estimates	2024-25 Projections	Change from 2023-24 to 2024-25	% Change from 2023-24 to 2024-25
Elementary	3,161	3,185	24	0.8%
Secondary	1,577	1,600	23	1.5%
TOTAL	4,738	4,785	47	1.0%
Average Core Education Funding Per-Pupil	15,287	15,630	343	2.2%

Notes:

1. Totals may not add due to rounding.
2. Total Core Education Funding in the 2023-24 and 2024-25 school years includes a planning provision that contains amounts for possible in-year funding changes, and forecasts which are impacted by external factors and where there is limited information available at time of publication.
3. Includes in-year adjustments to Core Ed.

Core Education Funding for the 2024-25 School Year (52) Catholic DSB of Eastern Ontario

CORE EDUCATION FUNDING PILLARS ¹	2023-24 Revised Estimates ³	2024-25 Projections	Change from 2023-24 to 2024-25	% Change from 2023-24 to 2024-25
Classroom Staffing Fund	92,788,196	94,396,267	1,608,071	1.7%
Learning Resources Fund	31,095,959	31,430,502	334,543	1.1%
Special Education Fund	26,441,159	27,580,213	1,139,054	4.3%
School Facilities Fund	18,819,707	19,451,705	631,998	3.4%
Student Transportation Fund	21,194,742	22,016,705	821,964	3.9%
School Board Administration Fund	5,505,422	5,619,768	114,346	2.1%
Planning Provision ²	8,851,624	9,365,907	514,283	5.8%
TOTAL CORE EDUCATION FUNDING	204,696,809	209,861,067	5,164,258	2.5%

Average Daily Enrolment (ADE) of Students of the Board	2023-24 Revised Estimates	2024-25 Projections	Change from 2023-24 to 2024-25	% Change from 2023-24 to 2024-25
Elementary	9,715	9,883	167	1.7%
Secondary	3,891	3,978	87	2.2%
TOTAL	13,606	13,861	255	1.9%
Average Core Education Funding Per-Pupil	15,044	15,140	96	0.6%

Notes:

1. Totals may not add due to rounding.
2. Total Core Education Funding in the 2023-24 and 2024-25 school years includes a planning provision that contains amounts for possible in-year funding changes, and forecasts which are impacted by external factors and where there is limited information available at time of publication.
3. Includes in-year adjustments to Core Ed.

Core Education Funding for the 2024-25 School Year (59) CÉP de l'Est de l'Ontario

CORE EDUCATION FUNDING PILLARS ¹	2023-24 Revised Estimates ³	2024-25 Projections	Change from 2023-24 to 2024-25	% Change from 2023-24 to 2024-25
Classroom Staffing Fund	147,987,066	151,755,784	3,768,718	2.5%
Learning Resources Fund	46,529,156	47,115,485	586,329	1.3%
Special Education Fund	33,957,252	35,135,506	1,178,254	3.5%
School Facilities Fund	25,066,016	25,698,670	632,654	2.5%
Student Transportation Fund	17,678,783	19,804,523	2,125,740	12.0%
School Board Administration Fund	8,083,979	8,169,653	85,673	1.1%
Planning Provision ²	13,015,687	14,005,408	989,721	7.6%
TOTAL CORE EDUCATION FUNDING	292,317,939	301,685,028	9,367,089	3.2%

Average Daily Enrolment (ADE) of Students of the Board	2023-24 Revised Estimates	2024-25 Projections	Change from 2023-24 to 2024-25	% Change from 2023-24 to 2024-25
Elementary	12,970	12,894	(77)	(0.6%)
Secondary	4,460	4,615	154	3.5%
TOTAL	17,430	17,508	78	0.4%
Average Core Education Funding Per-Pupil	16,771	17,231	460	2.7%

Notes:

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2. Total Core Education Funding in the 2023-24 and 2024-25 school years includes a planning provision that contains amounts for possible in-year funding changes, and forecasts which are impacted by external factors and where there is limited information available at time of publication.
3. Includes in-year adjustments to Core Ed.

Core Education Funding for the 2024-25 School Year (64) CS catholique MonAvenir

CORE EDUCATION FUNDING PILLARS ¹	2023-24 Revised Estimates ³	2024-25 Projections	Change from 2023-24 to 2024-25	% Change from 2023-24 to 2024-25
Classroom Staffing Fund	134,310,673	135,067,590	756,918	0.6%
Learning Resources Fund	42,506,270	42,751,493	245,223	0.6%
Special Education Fund	27,706,048	28,408,564	702,516	2.5%
School Facilities Fund	24,098,707	24,425,570	326,863	1.4%
Student Transportation Fund	31,176,141	35,715,935	4,539,794	14.6%
School Board Administration Fund	8,495,383	8,299,668	(195,716)	(2.3%)
Planning Provision ²	11,961,799	12,130,034	168,235	1.4%
TOTAL CORE EDUCATION FUNDING	280,255,021	286,798,854	6,543,833	2.3%

Average Daily Enrolment (ADE) of Students of the Board	2023-24 Revised Estimates	2024-25 Projections	Change from 2023-24 to 2024-25	% Change from 2023-24 to 2024-25
Elementary	11,652	11,359	(293)	(2.5%)
Secondary	4,085	4,151	66	1.6%
TOTAL	15,737	15,510	(227)	(1.4%)
Average Core Education Funding Per-Pupil	17,808	18,491	683	3.8%

Notes:

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3. Includes in-year adjustments to Core Ed.

Core Education Funding for the 2024-25 School Year (63) CS catholique Providence

CORE EDUCATION FUNDING PILLARS ¹	2023-24 Revised Estimates ³	2024-25 Projections	Change from 2023-24 to 2024-25	% Change from 2023-24 to 2024-25
Classroom Staffing Fund	81,009,478	81,573,211	563,734	0.7%
Learning Resources Fund	25,146,215	25,101,011	(45,204)	(0.2%)
Special Education Fund	17,628,979	18,075,026	446,047	2.5%
School Facilities Fund	14,705,850	14,862,655	156,804	1.1%
Student Transportation Fund	11,335,316	11,760,274	424,958	3.7%
School Board Administration Fund	5,574,362	5,712,192	137,830	2.5%
Planning Provision ²	6,949,231	7,112,170	162,939	2.3%
TOTAL CORE EDUCATION FUNDING	162,349,431	164,196,540	1,847,109	1.1%

Average Daily Enrolment (ADE) of Students of the Board	2023-24 Revised Estimates	2024-25 Projections	Change from 2023-24 to 2024-25	% Change from 2023-24 to 2024-25
Elementary	7,311	7,172	(139)	(1.9%)
Secondary	1,803	1,794	(9)	(0.5%)
TOTAL	9,114	8,966	(148)	(1.6%)
Average Core Education Funding Per-Pupil	17,813	18,313	500	2.8%

Notes:

1. Totals may not add due to rounding.
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3. Includes in-year adjustments to Core Ed.

Core Education Funding for the 2024-25 School Year (58) CS Viamonde

CORE EDUCATION FUNDING PILLARS ¹	2023-24 Revised Estimates ³	2024-25 Projections	Change from 2023-24 to 2024-25	% Change from 2023-24 to 2024-25
Classroom Staffing Fund	118,278,082	120,088,061	1,809,979	1.5%
Learning Resources Fund	36,364,896	36,609,362	244,466	0.7%
Special Education Fund	24,339,207	25,107,330	768,124	3.2%
School Facilities Fund	21,221,232	22,337,546	1,116,314	5.3%
Student Transportation Fund	22,210,826	27,521,269	5,310,443	23.9%
School Board Administration Fund	7,001,395	7,128,864	127,469	1.8%
Planning Provision ²	10,439,439	10,659,980	220,541	2.1%
TOTAL CORE EDUCATION FUNDING	239,855,077	249,452,412	9,597,335	4.0%

Average Daily Enrolment (ADE) of Students of the Board	2023-24 Revised Estimates	2024-25 Projections	Change from 2023-24 to 2024-25	% Change from 2023-24 to 2024-25
Elementary	10,667	10,572	(95)	(0.9%)
Secondary	2,432	2,486	54	2.2%
TOTAL	13,099	13,058	(41)	(0.3%)
Average Core Education Funding Per-Pupil	18,312	19,104	793	4.3%

Notes:

1. Totals may not add due to rounding.
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3. Includes in-year adjustments to Core Ed.

Core Education Funding for the 2024-25 School Year (65) CSD catholique de l'Est ontarien

CORE EDUCATION FUNDING PILLARS ¹	2023-24 Revised Estimates ³	2024-25 Projections	Change from 2023-24 to 2024-25	% Change from 2023-24 to 2024-25
Classroom Staffing Fund	87,600,104	88,359,916	759,812	0.9%
Learning Resources Fund	28,220,053	28,490,529	270,477	1.0%
Special Education Fund	24,383,058	25,272,252	889,195	3.6%
School Facilities Fund	19,519,682	19,966,059	446,377	2.3%
Student Transportation Fund	12,719,023	13,341,248	622,225	4.9%
School Board Administration Fund	5,268,002	5,355,006	87,004	1.7%
Planning Provision ²	8,459,716	9,233,412	773,695	9.1%
TOTAL CORE EDUCATION FUNDING	186,169,638	190,018,422	3,848,784	2.1%

Average Daily Enrolment (ADE) of Students of the Board	2023-24 Revised Estimates	2024-25 Projections	Change from 2023-24 to 2024-25	% Change from 2023-24 to 2024-25
Elementary	7,808	7,788	(20)	(0.3%)
Secondary	2,874	2,901	27	0.9%
TOTAL	10,682	10,688	6	0.1%
Average Core Education Funding Per-Pupil	17,428	17,778	350	2.0%

Notes:

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3. Includes in-year adjustments to Core Ed.

Core Education Funding for the 2024-25 School Year (62) CSD catholique des Aurores boréales

CORE EDUCATION FUNDING PILLARS ¹	2023-24 Revised Estimates ³	2024-25 Projections	Change from 2023-24 to 2024-25	% Change from 2023-24 to 2024-25
Classroom Staffing Fund	10,609,310	10,802,395	193,085	1.8%
Learning Resources Fund	6,079,308	6,091,822	12,515	0.2%
Special Education Fund	4,436,365	4,758,797	322,432	7.3%
School Facilities Fund	2,945,180	3,009,132	63,952	2.2%
Student Transportation Fund	1,339,151	1,379,052	39,901	3.0%
School Board Administration Fund	2,461,523	2,501,388	39,865	1.6%
Planning Provision ²	1,316,773	1,295,768	(21,005)	(1.6%)
TOTAL CORE EDUCATION FUNDING	29,187,610	29,838,355	650,745	2.2%

Average Daily Enrolment (ADE) of Students of the Board	2023-24 Revised Estimates	2024-25 Projections	Change from 2023-24 to 2024-25	% Change from 2023-24 to 2024-25
Elementary	692	688	(4)	(0.5%)
Secondary	131	140	10	7.3%
TOTAL	822	828	6	0.7%
Average Core Education Funding Per-Pupil	35,508	36,037	529	1.5%

- Notes:**
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 2. Total Core Education Funding in the 2023-24 and 2024-25 school years includes a planning provision that contains amounts for possible in-year funding changes, and forecasts which are impacted by external factors and where there is limited information available at time of publication.
 3. Includes in-year adjustments to Core Ed.

Core Education Funding for the 2024-25 School Year (60A) CSD catholique des Grandes Rivières

CORE EDUCATION FUNDING PILLARS ¹	2023-24 Revised Estimates ³	2024-25 Projections	Change from 2023-24 to 2024-25	% Change from 2023-24 to 2024-25
Classroom Staffing Fund	51,356,228	51,734,979	378,752	0.7%
Learning Resources Fund	19,777,310	19,919,376	142,066	0.7%
Special Education Fund	14,558,782	15,117,523	558,742	3.8%
School Facilities Fund	14,796,663	15,075,771	279,108	1.9%
Student Transportation Fund	8,854,543	9,117,896	263,353	3.0%
School Board Administration Fund	4,571,193	4,384,543	(186,650)	(4.1%)
Planning Provision ²	5,147,674	5,526,136	378,462	7.4%
TOTAL CORE EDUCATION FUNDING	119,062,393	120,876,224	1,813,831	1.5%

Average Daily Enrolment (ADE) of Students of the Board	2023-24 Revised Estimates	2024-25 Projections	Change from 2023-24 to 2024-25	% Change from 2023-24 to 2024-25
Elementary	3,751	3,725	(26)	(0.7%)
Secondary	1,563	1,548	(15)	(1.0%)
TOTAL	5,314	5,273	(41)	(0.8%)
Average Core Education Funding Per-Pupil	22,405	22,924	518	2.3%

Notes:

1. Totals may not add due to rounding.
2. Total Core Education Funding in the 2023-24 and 2024-25 school years includes a planning provision that contains amounts for possible in-year funding changes, and forecasts which are impacted by external factors and where there is limited information available at time of publication.
3. Includes in-year adjustments to Core Ed.

Core Education Funding for the 2024-25 School Year (66) CSD catholique du Centre-Est de l'Ontario

CORE EDUCATION FUNDING PILLARS ¹	2023-24 Revised Estimates ³	2024-25 Projections	Change from 2023-24 to 2024-25	% Change from 2023-24 to 2024-25
Classroom Staffing Fund	220,811,874	228,886,481	8,074,607	3.7%
Learning Resources Fund	63,752,457	65,484,018	1,731,561	2.7%
Special Education Fund	46,045,646	48,522,643	2,476,997	5.4%
School Facilities Fund	34,758,840	36,220,065	1,461,226	4.2%
Student Transportation Fund	21,945,772	24,299,747	2,353,974	10.7%
School Board Administration Fund	10,598,345	10,858,958	260,614	2.5%
Planning Provision ²	18,416,612	20,171,715	1,755,103	9.5%
TOTAL CORE EDUCATION FUNDING	416,329,545	434,443,627	18,114,082	4.4%

Average Daily Enrolment (ADE) of Students of the Board	2023-24 Revised Estimates	2024-25 Projections	Change from 2023-24 to 2024-25	% Change from 2023-24 to 2024-25
Elementary	19,741	20,161	420	2.1%
Secondary	7,032	7,246	214	3.0%
TOTAL	26,773	27,407	634	2.4%
Average Core Education Funding Per-Pupil	15,550	15,851	301	1.9%

Notes:

1. Totals may not add due to rounding.
2. Total Core Education Funding in the 2023-24 and 2024-25 school years includes a planning provision that contains amounts for possible in-year funding changes, and forecasts which are impacted by external factors and where there is limited information available at time of publication.
3. Includes in-year adjustments to Core Ed.

Core Education Funding for the 2024-25 School Year (61) CSD catholique du Nouvel-Ontario

CORE EDUCATION FUNDING PILLARS ¹	2023-24 Revised Estimates ³	2024-25 Projections	Change from 2023-24 to 2024-25	% Change from 2023-24 to 2024-25
Classroom Staffing Fund	55,053,853	55,317,891	264,038	0.5%
Learning Resources Fund	19,225,359	19,478,089	252,730	1.3%
Special Education Fund	14,352,820	14,819,654	466,834	3.3%
School Facilities Fund	11,424,489	11,601,504	177,015	1.5%
Student Transportation Fund	7,480,955	7,704,988	224,033	3.0%
School Board Administration Fund	4,708,605	4,505,464	(203,141)	(4.3%)
Planning Provision ²	5,205,136	5,601,508	396,372	7.6%
TOTAL CORE EDUCATION FUNDING	117,451,217	119,029,098	1,577,881	1.3%

Average Daily Enrolment (ADE) of Students of the Board	2023-24 Revised Estimates	2024-25 Projections	Change from 2023-24 to 2024-25	% Change from 2023-24 to 2024-25
Elementary	4,143	4,092	(51)	(1.2%)
Secondary	1,485	1,477	(8)	(0.5%)
TOTAL	5,628	5,569	(59)	(1.0%)
Average Core Education Funding Per-Pupil	20,870	21,374	503	2.4%

Notes:

1. Totals may not add due to rounding.
2. Total Core Education Funding in the 2023-24 and 2024-25 school years includes a planning provision that contains amounts for possible in-year funding changes, and forecasts which are impacted by external factors and where there is limited information available at time of publication.
3. Includes in-year adjustments to Core Ed.

Core Education Funding for the 2024-25 School Year (60B) CSD catholique Franco-Nord

CORE EDUCATION FUNDING PILLARS ¹	2023-24 Revised Estimates ³	2024-25 Projections	Change from 2023-24 to 2024-25	% Change from 2023-24 to 2024-25
Classroom Staffing Fund	22,613,090	22,848,804	235,714	1.0%
Learning Resources Fund	9,709,605	9,828,722	119,117	1.2%
Special Education Fund	9,812,938	10,256,574	443,635	4.5%
School Facilities Fund	6,205,564	6,276,945	71,380	1.2%
Student Transportation Fund	4,044,821	4,201,722	156,901	3.9%
School Board Administration Fund	2,926,105	2,907,619	(18,486)	(0.6%)
Planning Provision ²	2,725,361	3,042,939	317,578	11.7%
TOTAL CORE EDUCATION FUNDING	58,037,485	59,363,323	1,325,839	2.3%

Average Daily Enrolment (ADE) of Students of the Board	2023-24 Revised Estimates	2024-25 Projections	Change from 2023-24 to 2024-25	% Change from 2023-24 to 2024-25
Elementary	1,738	1,687	(51)	(2.9%)
Secondary	765	807	42	5.5%
TOTAL	2,502	2,494	(8)	(0.3%)
Average Core Education Funding Per-Pupil	23,194	23,803	609	2.6%

Notes:

1. Totals may not add due to rounding.
2. Total Core Education Funding in the 2023-24 and 2024-25 school years includes a planning provision that contains amounts for possible in-year funding changes, and forecasts which are impacted by external factors and where there is limited information available at time of publication.
3. Includes in-year adjustments to Core Ed.

Core Education Funding for the 2024-25 School Year (57) CSP du Grand Nord de l'Ontario

CORE EDUCATION FUNDING PILLARS ¹	2023-24 Revised Estimates ³	2024-25 Projections	Change from 2023-24 to 2024-25	% Change from 2023-24 to 2024-25
Classroom Staffing Fund	29,570,352	29,630,013	59,662	0.2%
Learning Resources Fund	12,096,564	12,243,760	147,196	1.2%
Special Education Fund	13,566,994	14,063,126	496,133	3.7%
School Facilities Fund	7,589,522	7,723,728	134,206	1.8%
Student Transportation Fund	3,778,641	3,895,698	117,057	3.1%
School Board Administration Fund	3,440,634	3,545,837	105,203	3.1%
Planning Provision ²	3,425,145	3,677,880	252,735	7.4%
TOTAL CORE EDUCATION FUNDING	73,467,852	74,780,043	1,312,191	1.8%

Average Daily Enrolment (ADE) of Students of the Board	2023-24 Revised Estimates	2024-25 Projections	Change from 2023-24 to 2024-25	% Change from 2023-24 to 2024-25
Elementary	1,959	1,966	7	0.4%
Secondary	660	637	(23)	(3.5%)
TOTAL	2,619	2,603	(16)	(0.6%)
Average Core Education Funding Per-Pupil	28,053	28,732	679	2.4%

Notes:

1. Totals may not add due to rounding.
2. Total Core Education Funding in the 2023-24 and 2024-25 school years includes a planning provision that contains amounts for possible in-year funding changes, and forecasts which are impacted by external factors and where there is limited information available at time of publication.
3. Includes in-year adjustments to Core Ed.

Core Education Funding for the 2024-25 School Year (56) CSP du Nord-Est de l'Ontario

CORE EDUCATION FUNDING PILLARS ¹	2023-24 Revised Estimates ³	2024-25 Projections	Change from 2023-24 to 2024-25	% Change from 2023-24 to 2024-25
Classroom Staffing Fund	22,645,713	22,859,325	213,612	0.9%
Learning Resources Fund	9,492,648	9,474,356	(18,292)	(0.2%)
Special Education Fund	8,601,278	9,047,545	446,267	5.2%
School Facilities Fund	4,887,885	4,966,295	78,410	1.6%
Student Transportation Fund	3,392,350	3,492,677	100,327	3.0%
School Board Administration Fund	3,525,024	3,436,976	(88,048)	(2.5%)
Planning Provision ²	2,571,030	2,862,726	291,696	11.3%
TOTAL CORE EDUCATION FUNDING	55,115,928	56,139,899	1,023,971	1.9%

Average Daily Enrolment (ADE) of Students of the Board	2023-24 Revised Estimates	2024-25 Projections	Change from 2023-24 to 2024-25	% Change from 2023-24 to 2024-25
Elementary	1,601	1,584	(17)	(1.1%)
Secondary	373	369	(4)	(1.1%)
TOTAL	1,974	1,953	(21)	(1.1%)
Average Core Education Funding Per-Pupil	27,921	28,745	825	3.0%

Notes:

1. Totals may not add due to rounding.
2. Total Core Education Funding in the 2023-24 and 2024-25 school years includes a planning provision that contains amounts for possible in-year funding changes, and forecasts which are impacted by external factors and where there is limited information available at time of publication.
3. Includes in-year adjustments to Core Ed.

Core Education Funding for the 2024-25 School Year (22) DSB of Niagara

CORE EDUCATION FUNDING PILLARS ¹	2023-24 Revised Estimates ³	2024-25 Projections	Change from 2023-24 to 2024-25	% Change from 2023-24 to 2024-25
Classroom Staffing Fund	282,587,123	290,619,655	8,032,532	2.8%
Learning Resources Fund	79,693,868	82,226,346	2,532,478	3.2%
Special Education Fund	66,571,953	69,889,105	3,317,153	5.0%
School Facilities Fund	55,186,793	57,779,576	2,592,783	4.7%
Student Transportation Fund	23,753,113	24,621,088	867,975	3.7%
School Board Administration Fund	12,359,719	12,733,092	373,373	3.0%
Planning Provision ²	25,758,316	27,733,964	1,975,648	7.7%
TOTAL CORE EDUCATION FUNDING	545,910,883	565,602,826	19,691,943	3.6%

Average Daily Enrolment (ADE) of Students of the Board	2023-24 Revised Estimates	2024-25 Projections	Change from 2023-24 to 2024-25	% Change from 2023-24 to 2024-25
Elementary	28,991	29,776	785	2.7%
Secondary	12,873	13,197	323	2.5%
TOTAL	41,865	42,973	1,108	2.6%
Average Core Education Funding Per-Pupil	13,040	13,162	122	0.9%

Notes:

1. Totals may not add due to rounding.
2. Total Core Education Funding in the 2023-24 and 2024-25 school years includes a planning provision that contains amounts for possible in-year funding changes, and forecasts which are impacted by external factors and where there is limited information available at time of publication.
3. Includes in-year adjustments to Core Ed.

Core Education Funding for the 2024-25 School Year

(1) DSB Ontario North East

CORE EDUCATION FUNDING PILLARS ¹	2023-24 Revised Estimates ³	2024-25 Projections	Change from 2023-24 to 2024-25	% Change from 2023-24 to 2024-25
Classroom Staffing Fund	56,157,015	56,918,945	761,930	1.4%
Learning Resources Fund	24,165,620	24,639,666	474,046	2.0%
Special Education Fund	20,549,210	21,300,794	751,584	3.7%
School Facilities Fund	17,323,542	17,812,723	489,181	2.8%
Student Transportation Fund	9,931,293	9,976,951	45,658	0.5%
School Board Administration Fund	4,056,875	4,129,571	72,697	1.8%
Planning Provision ²	6,168,239	6,382,433	214,195	3.5%
TOTAL CORE EDUCATION FUNDING	138,351,795	141,161,084	2,809,290	2.0%

Average Daily Enrolment (ADE) of Students of the Board	2023-24 Revised Estimates	2024-25 Projections	Change from 2023-24 to 2024-25	% Change from 2023-24 to 2024-25
Elementary	4,515	4,535	20	0.4%
Secondary	2,772	2,855	83	3.0%
TOTAL	7,287	7,390	103	1.4%
Average Core Education Funding Per-Pupil	18,986	19,101	114	0.6%

- Notes:**
- Totals may not add due to rounding.
 - Total Core Education Funding in the 2023-24 and 2024-25 school years includes a planning provision that contains amounts for possible in-year funding changes, and forecasts which are impacted by external factors and where there is limited information available at time of publication.
 - Includes in-year adjustments to Core Ed.

Core Education Funding for the 2024-25 School Year (43) Dufferin-Peel Catholic DSB

CORE EDUCATION FUNDING PILLARS ¹	2023-24 Revised Estimates ³	2024-25 Projections	Change from 2023-24 to 2024-25	% Change from 2023-24 to 2024-25
Classroom Staffing Fund	497,419,696	497,752,196	332,500	0.1%
Learning Resources Fund	137,968,084	138,252,873	284,789	0.2%
Special Education Fund	102,646,817	104,367,408	1,720,591	1.7%
School Facilities Fund	87,719,557	88,927,094	1,207,536	1.4%
Student Transportation Fund	22,686,640	23,490,909	804,269	3.5%
School Board Administration Fund	23,801,467	22,860,531	(940,936)	(4.0%)
Planning Provision ²	37,578,111	41,799,662	4,221,551	11.2%
TOTAL CORE EDUCATION FUNDING	909,820,372	917,450,673	7,630,301	0.8%

Average Daily Enrolment (ADE) of Students of the Board	2023-24 Revised Estimates	2024-25 Projections	Change from 2023-24 to 2024-25	% Change from 2023-24 to 2024-25
Elementary	41,373	40,553	(819)	(2.0%)
Secondary	29,668	29,820	152	0.5%
TOTAL	71,040	70,373	(667)	(0.9%)
Average Core Education Funding Per-Pupil	12,807	13,037	230	1.8%

Notes:

1. Totals may not add due to rounding.
2. Total Core Education Funding in the 2023-24 and 2024-25 school years includes a planning provision that contains amounts for possible in-year funding changes, and forecasts which are impacted by external factors and where there is limited information available at time of publication.
3. Includes in-year adjustments to Core Ed.

Core Education Funding for the 2024-25 School Year (45) Durham Catholic DSB

CORE EDUCATION FUNDING PILLARS ¹	2023-24 Revised Estimates ³	2024-25 Projections	Change from 2023-24 to 2024-25	% Change from 2023-24 to 2024-25
Classroom Staffing Fund	142,007,140	143,987,767	1,980,627	1.4%
Learning Resources Fund	43,163,741	43,877,603	713,863	1.7%
Special Education Fund	37,116,962	38,377,591	1,260,629	3.4%
School Facilities Fund	28,091,609	28,878,949	787,340	2.8%
Student Transportation Fund	10,538,243	10,854,847	316,604	3.0%
School Board Administration Fund	7,474,049	7,581,216	107,167	1.4%
Planning Provision ²	12,380,159	13,979,540	1,599,381	12.9%
TOTAL CORE EDUCATION FUNDING	280,771,902	287,537,513	6,765,611	2.4%

Average Daily Enrolment (ADE) of Students of the Board	2023-24 Revised Estimates	2024-25 Projections	Change from 2023-24 to 2024-25	% Change from 2023-24 to 2024-25
Elementary	15,732	15,594	(138)	(0.9%)
Secondary	6,706	6,944	238	3.5%
TOTAL	22,438	22,538	100	0.4%
Average Core Education Funding Per-Pupil	12,513	12,758	245	2.0%

Notes:

1. Totals may not add due to rounding.
2. Total Core Education Funding in the 2023-24 and 2024-25 school years includes a planning provision that contains amounts for possible in-year funding changes, and forecasts which are impacted by external factors and where there is limited information available at time of publication.
3. Includes in-year adjustments to Core Ed.

Core Education Funding for the 2024-25 School Year (13) Durham DSB

CORE EDUCATION FUNDING PILLARS ¹	2023-24 Revised Estimates ³	2024-25 Projections	Change from 2023-24 to 2024-25	% Change from 2023-24 to 2024-25
Classroom Staffing Fund	517,937,665	530,558,708	12,621,043	2.4%
Learning Resources Fund	137,517,954	140,259,534	2,741,580	2.0%
Special Education Fund	122,013,352	126,387,894	4,374,542	3.6%
School Facilities Fund	98,335,839	101,503,729	3,167,889	3.2%
Student Transportation Fund	28,260,315	28,516,609	256,294	0.9%
School Board Administration Fund	21,584,250	22,001,528	417,278	1.9%
Planning Provision ²	47,180,070	52,206,400	5,026,331	10.7%
TOTAL CORE EDUCATION FUNDING	972,829,445	1,001,434,402	28,604,957	2.9%

Average Daily Enrolment (ADE) of Students of the Board	2023-24 Revised Estimates	2024-25 Projections	Change from 2023-24 to 2024-25	% Change from 2023-24 to 2024-25
Elementary	55,501	55,806	305	0.5%
Secondary	23,094	23,511	416	1.8%
TOTAL	78,595	79,317	721	0.9%
Average Core Education Funding Per-Pupil	12,378	12,626	248	2.0%

Notes:

1. Totals may not add due to rounding.
2. Total Core Education Funding in the 2023-24 and 2024-25 school years includes a planning provision that contains amounts for possible in-year funding changes, and forecasts which are impacted by external factors and where there is limited information available at time of publication.
3. Includes in-year adjustments to Core Ed.

Core Education Funding for the 2024-25 School Year (23) Grand Erie DSB

CORE EDUCATION FUNDING PILLARS ¹	2023-24 Revised Estimates ³	2024-25 Projections	Change from 2023-24 to 2024-25	% Change from 2023-24 to 2024-25
Classroom Staffing Fund	179,582,944	185,591,358	6,008,415	3.3%
Learning Resources Fund	53,662,376	55,557,319	1,894,943	3.5%
Special Education Fund	43,055,660	45,544,935	2,489,275	5.8%
School Facilities Fund	38,460,487	40,133,457	1,672,970	4.3%
Student Transportation Fund	16,698,794	17,379,990	681,196	4.1%
School Board Administration Fund	8,646,151	8,928,538	282,386	3.3%
Planning Provision ²	17,295,039	18,459,620	1,164,581	6.7%
TOTAL CORE EDUCATION FUNDING	357,401,450	371,595,217	14,193,767	4.0%

Average Daily Enrolment (ADE) of Students of the Board	2023-24 Revised Estimates	2024-25 Projections	Change from 2023-24 to 2024-25	% Change from 2023-24 to 2024-25
Elementary	19,775	20,303	528	2.7%
Secondary	7,587	7,929	343	4.5%
TOTAL	27,362	28,233	871	3.2%
Average Core Education Funding Per-Pupil	13,062	13,162	100	0.8%

Notes:

1. Totals may not add due to rounding.
2. Total Core Education Funding in the 2023-24 and 2024-25 school years includes a planning provision that contains amounts for possible in-year funding changes, and forecasts which are impacted by external factors and where there is limited information available at time of publication.
3. Includes in-year adjustments to Core Ed.

Core Education Funding for the 2024-25 School Year (9) Greater Essex County DSB

CORE EDUCATION FUNDING PILLARS ¹	2023-24 Revised Estimates ³	2024-25 Projections	Change from 2023-24 to 2024-25	% Change from 2023-24 to 2024-25
Classroom Staffing Fund	251,817,897	255,678,835	3,860,938	1.5%
Learning Resources Fund	69,051,643	70,368,791	1,317,148	1.9%
Special Education Fund	56,753,932	58,618,873	1,864,941	3.3%
School Facilities Fund	45,384,410	46,487,541	1,103,131	2.4%
Student Transportation Fund	16,287,353	16,767,826	480,473	2.9%
School Board Administration Fund	11,189,106	10,947,483	(241,623)	(2.2%)
Planning Provision ²	22,423,224	24,299,539	1,876,315	8.4%
TOTAL CORE EDUCATION FUNDING	472,907,565	483,168,888	10,261,323	2.2%

Average Daily Enrolment (ADE) of Students of the Board	2023-24 Revised Estimates	2024-25 Projections	Change from 2023-24 to 2024-25	% Change from 2023-24 to 2024-25
Elementary	24,757	24,867	110	0.4%
Secondary	11,451	11,483	32	0.3%
TOTAL	36,208	36,350	142	0.4%
Average Core Education Funding Per-Pupil	13,061	13,292	231	1.8%

- Notes:**
1. Totals may not add due to rounding.
 2. Total Core Education Funding in the 2023-24 and 2024-25 school years includes a planning provision that contains amounts for possible in-year funding changes, and forecasts which are impacted by external factors and where there is limited information available at time of publication.
 3. Includes in-year adjustments to Core Ed.

Core Education Funding for the 2024-25 School Year (46) Halton Catholic DSB

CORE EDUCATION FUNDING PILLARS ¹	2023-24 Revised Estimates ³	2024-25 Projections	Change from 2023-24 to 2024-25	% Change from 2023-24 to 2024-25
Classroom Staffing Fund	234,201,685	239,113,426	4,911,741	2.1%
Learning Resources Fund	63,555,905	64,962,974	1,407,069	2.2%
Special Education Fund	52,537,271	54,017,825	1,480,555	2.8%
School Facilities Fund	43,342,898	44,593,232	1,250,334	2.9%
Student Transportation Fund	10,501,602	10,817,239	315,637	3.0%
School Board Administration Fund	10,396,096	10,516,383	120,286	1.2%
Planning Provision ²	18,787,662	20,918,264	2,130,602	11.3%
TOTAL CORE EDUCATION FUNDING	433,323,118	444,939,343	11,616,225	2.7%

Average Daily Enrolment (ADE) of Students of the Board	2023-24 Revised Estimates	2024-25 Projections	Change from 2023-24 to 2024-25	% Change from 2023-24 to 2024-25
Elementary	21,999	21,894	(105)	(0.5%)
Secondary	13,670	13,970	299	2.2%
TOTAL	35,669	35,864	195	0.5%
Average Core Education Funding Per-Pupil	12,148	12,406	258	2.1%

- Notes:**
1. Totals may not add due to rounding.
 2. Total Core Education Funding in the 2023-24 and 2024-25 school years includes a planning provision that contains amounts for possible in-year funding changes, and forecasts which are impacted by external factors and where there is limited information available at time of publication.
 3. Includes in-year adjustments to Core Ed.

Core Education Funding for the 2024-25 School Year (20) Halton DSB

CORE EDUCATION FUNDING PILLARS ¹	2023-24 Revised Estimates ³	2024-25 Projections	Change from 2023-24 to 2024-25	% Change from 2023-24 to 2024-25
Classroom Staffing Fund	446,341,153	453,658,346	7,317,193	1.6%
Learning Resources Fund	115,996,007	116,649,584	653,578	0.6%
Special Education Fund	100,005,470	101,949,903	1,944,433	1.9%
School Facilities Fund	81,524,611	82,685,651	1,161,041	1.4%
Student Transportation Fund	19,385,624	20,127,577	741,952	3.8%
School Board Administration Fund	18,490,370	19,965,228	1,474,858	8.0%
Planning Provision ²	39,241,241	43,086,698	3,845,457	9.8%
TOTAL CORE EDUCATION FUNDING	820,984,475	838,122,987	17,138,512	2.1%

Average Daily Enrolment (ADE) of Students of the Board	2023-24 Revised Estimates	2024-25 Projections	Change from 2023-24 to 2024-25	% Change from 2023-24 to 2024-25
Elementary	45,911	45,558	(353)	(0.8%)
Secondary	20,906	20,787	(119)	(0.6%)
TOTAL	66,816	66,345	(471)	(0.7%)
Average Core Education Funding Per-Pupil	12,287	12,633	346	2.8%

Notes:

1. Totals may not add due to rounding.
2. Total Core Education Funding in the 2023-24 and 2024-25 school years includes a planning provision that contains amounts for possible in-year funding changes, and forecasts which are impacted by external factors and where there is limited information available at time of publication.
3. Includes in-year adjustments to Core Ed.

Core Education Funding for the 2024-25 School Year (47) Hamilton-Wentworth Catholic DSB

CORE EDUCATION FUNDING PILLARS ¹	2023-24 Revised Estimates ³	2024-25 Projections	Change from 2023-24 to 2024-25	% Change from 2023-24 to 2024-25
Classroom Staffing Fund	210,120,402	212,714,513	2,594,111	1.2%
Learning Resources Fund	59,197,628	59,965,961	768,333	1.3%
Special Education Fund	46,685,728	47,904,638	1,218,911	2.6%
School Facilities Fund	38,086,655	39,120,140	1,033,485	2.7%
Student Transportation Fund	11,813,158	12,169,895	356,737	3.0%
School Board Administration Fund	9,274,731	9,412,607	137,877	1.5%
Planning Provision ²	16,582,192	18,159,488	1,577,295	9.5%
TOTAL CORE EDUCATION FUNDING	391,760,495	399,447,242	7,686,748	2.0%

Average Daily Enrolment (ADE) of Students of the Board	2023-24 Revised Estimates	2024-25 Projections	Change from 2023-24 to 2024-25	% Change from 2023-24 to 2024-25
Elementary	19,628	19,597	(31)	(0.2%)
Secondary	10,579	10,768	189	1.8%
TOTAL	30,207	30,365	158	0.5%
Average Core Education Funding Per-Pupil	12,969	13,155	186	1.4%

Notes:

1. Totals may not add due to rounding.
2. Total Core Education Funding in the 2023-24 and 2024-25 school years includes a planning provision that contains amounts for possible in-year funding changes, and forecasts which are impacted by external factors and where there is limited information available at time of publication.
3. Includes in-year adjustments to Core Ed.

Core Education Funding for the 2024-25 School Year (21) Hamilton-Wentworth DSB

CORE EDUCATION FUNDING PILLARS ¹	2023-24 Revised Estimates ³	2024-25 Projections	Change from 2023-24 to 2024-25	% Change from 2023-24 to 2024-25
Classroom Staffing Fund	361,195,819	366,666,854	5,471,034	1.5%
Learning Resources Fund	99,648,485	100,886,660	1,238,176	1.2%
Special Education Fund	82,599,017	85,312,437	2,713,421	3.3%
School Facilities Fund	64,563,758	66,679,835	2,116,077	3.3%
Student Transportation Fund	20,436,933	22,278,050	1,841,116	9.0%
School Board Administration Fund	15,589,950	15,892,202	302,252	1.9%
Planning Provision ²	32,870,505	35,520,300	2,649,795	8.1%
TOTAL CORE EDUCATION FUNDING	676,904,467	693,236,338	16,331,871	2.4%

Average Daily Enrolment (ADE) of Students of the Board	2023-24 Revised Estimates	2024-25 Projections	Change from 2023-24 to 2024-25	% Change from 2023-24 to 2024-25
Elementary	37,529	37,848	319	0.9%
Secondary	14,342	14,599	257	1.8%
TOTAL	51,871	52,447	576	1.1%
Average Core Education Funding Per-Pupil	13,050	13,218	168	1.3%

Notes:

1. Totals may not add due to rounding.
2. Total Core Education Funding in the 2023-24 and 2024-25 school years includes a planning provision that contains amounts for possible in-year funding changes, and forecasts which are impacted by external factors and where there is limited information available at time of publication.
3. Includes in-year adjustments to Core Ed.

Core Education Funding for the 2024-25 School Year (29) Hastings and Prince Edward DSB

CORE EDUCATION FUNDING PILLARS ¹	2023-24 Revised Estimates ³	2024-25 Projections	Change from 2023-24 to 2024-25	% Change from 2023-24 to 2024-25
Classroom Staffing Fund	103,631,994	104,608,066	976,072	0.9%
Learning Resources Fund	32,009,893	32,395,943	386,050	1.2%
Special Education Fund	28,036,163	28,746,309	710,146	2.5%
School Facilities Fund	22,935,978	23,445,368	509,391	2.2%
Student Transportation Fund	17,117,542	17,628,557	511,014	3.0%
School Board Administration Fund	5,684,030	5,780,933	96,903	1.7%
Planning Provision ²	10,249,923	10,750,267	500,344	4.9%
TOTAL CORE EDUCATION FUNDING	219,665,522	223,355,443	3,689,921	1.7%

Average Daily Enrolment (ADE) of Students of the Board	2023-24 Revised Estimates	2024-25 Projections	Change from 2023-24 to 2024-25	% Change from 2023-24 to 2024-25
Elementary	10,743	10,786	43	0.4%
Secondary	4,413	4,459	47	1.1%
TOTAL	15,156	15,245	90	0.6%
Average Core Education Funding Per-Pupil	14,494	14,651	157	1.1%

Notes:

1. Totals may not add due to rounding.
2. Total Core Education Funding in the 2023-24 and 2024-25 school years includes a planning provision that contains amounts for possible in-year funding changes, and forecasts which are impacted by external factors and where there is limited information available at time of publication.
3. Includes in-year adjustments to Core Ed.

Core Education Funding for the 2024-25 School Year (36) Huron Perth Catholic DSB

CORE EDUCATION FUNDING PILLARS ¹	2023-24 Revised Estimates ³	2024-25 Projections	Change from 2023-24 to 2024-25	% Change from 2023-24 to 2024-25
Classroom Staffing Fund	30,459,792	31,023,278	563,486	1.8%
Learning Resources Fund	12,172,351	12,256,374	84,023	0.7%
Special Education Fund	9,052,837	9,566,628	513,790	5.7%
School Facilities Fund	6,750,411	6,966,268	215,857	3.2%
Student Transportation Fund	7,308,052	7,526,894	218,842	3.0%
School Board Administration Fund	2,951,179	2,967,153	15,974	0.5%
Planning Provision ²	3,073,366	2,954,205	(119,161)	(3.9%)
TOTAL CORE EDUCATION FUNDING	71,767,987	73,260,800	1,492,812	2.1%

Average Daily Enrolment (ADE) of Students of the Board	2023-24 Revised Estimates	2024-25 Projections	Change from 2023-24 to 2024-25	% Change from 2023-24 to 2024-25
Elementary	3,256	3,309	53	1.6%
Secondary	1,277	1,256	(21)	(1.6%)
TOTAL	4,533	4,565	32	0.7%
Average Core Education Funding Per-Pupil	15,833	16,050	217	1.4%

- Notes:**
1. Totals may not add due to rounding.
 2. Total Core Education Funding in the 2023-24 and 2024-25 school years includes a planning provision that contains amounts for possible in-year funding changes, and forecasts which are impacted by external factors and where there is limited information available at time of publication.
 3. Includes in-year adjustments to Core Ed.

Core Education Funding for the 2024-25 School Year (31) Huron-Superior Catholic DSB

CORE EDUCATION FUNDING PILLARS ¹	2023-24 Revised Estimates ³	2024-25 Projections	Change from 2023-24 to 2024-25	% Change from 2023-24 to 2024-25
Classroom Staffing Fund	34,741,739	36,086,022	1,344,283	3.9%
Learning Resources Fund	13,888,181	14,379,372	491,191	3.5%
Special Education Fund	13,028,580	13,940,449	911,869	7.0%
School Facilities Fund	7,659,859	7,860,813	200,953	2.6%
Student Transportation Fund	4,996,494	5,146,553	150,059	3.0%
School Board Administration Fund	3,419,723	3,508,443	88,720	2.6%
Planning Provision ²	3,713,022	4,162,903	449,881	12.1%
TOTAL CORE EDUCATION FUNDING	81,447,600	85,084,555	3,636,955	4.5%

Average Daily Enrolment (ADE) of Students of the Board	2023-24 Revised Estimates	2024-25 Projections	Change from 2023-24 to 2024-25	% Change from 2023-24 to 2024-25
Elementary	3,559	3,638	79	2.2%
Secondary	767	825	59	7.6%
TOTAL	4,326	4,463	138	3.2%
Average Core Education Funding Per-Pupil	18,830	19,064	235	1.2%

Notes:

1. Totals may not add due to rounding.
2. Total Core Education Funding in the 2023-24 and 2024-25 school years includes a planning provision that contains amounts for possible in-year funding changes, and forecasts which are impacted by external factors and where there is limited information available at time of publication.
3. Includes in-year adjustments to Core Ed.

Core Education Funding for the 2024-25 School Year (14) Kawartha Pine Ridge DSB

CORE EDUCATION FUNDING PILLARS ¹	2023-24 Revised Estimates ³	2024-25 Projections	Change from 2023-24 to 2024-25	% Change from 2023-24 to 2024-25
Classroom Staffing Fund	227,854,878	236,253,354	8,398,476	3.7%
Learning Resources Fund	66,288,248	69,058,844	2,770,596	4.2%
Special Education Fund	64,389,283	68,071,223	3,681,940	5.7%
School Facilities Fund	47,729,082	50,219,166	2,490,084	5.2%
Student Transportation Fund	25,855,324	26,754,297	898,973	3.5%
School Board Administration Fund	10,809,369	11,204,527	395,158	3.7%
Planning Provision ²	22,758,028	25,559,881	2,801,853	12.3%
TOTAL CORE EDUCATION FUNDING	465,684,212	487,121,291	21,437,079	4.6%

Average Daily Enrolment (ADE) of Students of the Board	2023-24 Revised Estimates	2024-25 Projections	Change from 2023-24 to 2024-25	% Change from 2023-24 to 2024-25
Elementary	25,693	26,347	654	2.5%
Secondary	9,731	10,390	659	6.8%
TOTAL	35,424	36,737	1,313	3.7%
Average Core Education Funding Per-Pupil	13,146	13,260	114	0.9%

Notes:

1. Totals may not add due to rounding.
2. Total Core Education Funding in the 2023-24 and 2024-25 school years includes a planning provision that contains amounts for possible in-year funding changes, and forecasts which are impacted by external factors and where there is limited information available at time of publication.
3. Includes in-year adjustments to Core Ed.

Core Education Funding for the 2024-25 School Year (5A) Keewatin-Patricia DSB

CORE EDUCATION FUNDING PILLARS ¹	2023-24 Revised Estimates ³	2024-25 Projections	Change from 2023-24 to 2024-25	% Change from 2023-24 to 2024-25
Classroom Staffing Fund	35,001,376	35,744,077	742,701	2.1%
Learning Resources Fund	17,952,438	18,104,654	152,216	0.8%
Special Education Fund	12,517,661	13,152,107	634,445	5.1%
School Facilities Fund	10,600,938	10,744,891	143,954	1.4%
Student Transportation Fund	5,644,193	5,768,901	124,707	2.2%
School Board Administration Fund	3,557,844	3,611,076	53,231	1.5%
Planning Provision ²	4,207,106	4,427,358	220,252	5.2%
TOTAL CORE EDUCATION FUNDING	89,481,557	91,553,063	2,071,506	2.3%

Average Daily Enrolment (ADE) of Students of the Board	2023-24 Revised Estimates	2024-25 Projections	Change from 2023-24 to 2024-25	% Change from 2023-24 to 2024-25
Elementary	2,765	2,757	(8)	(0.3%)
Secondary	1,561	1,575	15	0.9%
TOTAL	4,325	4,332	7	0.2%
Average Core Education Funding Per-Pupil	20,689	21,137	447	2.2%

Notes:

1. Totals may not add due to rounding.
2. Total Core Education Funding in the 2023-24 and 2024-25 school years includes a planning provision that contains amounts for possible in-year funding changes, and forecasts which are impacted by external factors and where there is limited information available at time of publication.
3. Includes in-year adjustments to Core Ed.

Core Education Funding for the 2024-25 School Year (33B) Kenora Catholic DSB

CORE EDUCATION FUNDING PILLARS ¹	2023-24 Revised Estimates ³	2024-25 Projections	Change from 2023-24 to 2024-25	% Change from 2023-24 to 2024-25
Classroom Staffing Fund	10,329,527	10,481,512	151,985	1.5%
Learning Resources Fund	5,850,003	5,901,460	51,457	0.9%
Special Education Fund	4,344,527	4,683,001	338,473	7.8%
School Facilities Fund	2,050,015	2,042,480	(7,535)	(0.4%)
Student Transportation Fund	1,516,415	1,560,354	43,940	2.9%
School Board Administration Fund	2,485,615	2,500,398	14,783	0.6%
Planning Provision ²	1,254,870	1,197,553	(57,318)	(4.6%)
TOTAL CORE EDUCATION FUNDING	27,830,973	28,366,759	535,785	1.9%

Average Daily Enrolment (ADE) of Students of the Board	2023-24 Revised Estimates	2024-25 Projections	Change from 2023-24 to 2024-25	% Change from 2023-24 to 2024-25
Elementary	870	834	(36)	(4.1%)
Secondary	350	381	31	8.9%
TOTAL	1,220	1,215	(5)	(0.4%)
Average Core Education Funding Per-Pupil	22,822	23,347	526	2.3%

Notes:

1. Totals may not add due to rounding.
2. Total Core Education Funding in the 2023-24 and 2024-25 school years includes a planning provision that contains amounts for possible in-year funding changes, and forecasts which are impacted by external factors and where there is limited information available at time of publication.
3. Includes in-year adjustments to Core Ed.

Core Education Funding for the 2024-25 School Year (6A) Lakehead DSB

CORE EDUCATION FUNDING PILLARS ¹	2023-24 Revised Estimates ³	2024-25 Projections	Change from 2023-24 to 2024-25	% Change from 2023-24 to 2024-25
Classroom Staffing Fund	61,335,190	61,856,300	521,110	0.8%
Learning Resources Fund	23,408,330	23,757,039	348,709	1.5%
Special Education Fund	19,602,022	20,430,602	828,580	4.2%
School Facilities Fund	12,852,210	13,157,817	305,607	2.4%
Student Transportation Fund	7,671,364	7,916,485	245,121	3.2%
School Board Administration Fund	4,308,572	4,397,093	88,521	2.1%
Planning Provision ²	6,428,791	7,045,350	616,559	9.6%
TOTAL CORE EDUCATION FUNDING	135,606,479	138,560,686	2,954,207	2.2%

Average Daily Enrolment (ADE) of Students of the Board	2023-24 Revised Estimates	2024-25 Projections	Change from 2023-24 to 2024-25	% Change from 2023-24 to 2024-25
Elementary	6,328	6,252	(77)	(1.2%)
Secondary	2,429	2,501	72	3.0%
TOTAL	8,757	8,752	(5)	(0.1%)
Average Core Education Funding Per-Pupil	15,486	15,832	346	2.2%

Notes:

1. Totals may not add due to rounding.
2. Total Core Education Funding in the 2023-24 and 2024-25 school years includes a planning provision that contains amounts for possible in-year funding changes, and forecasts which are impacted by external factors and where there is limited information available at time of publication.
3. Includes in-year adjustments to Core Ed.

Core Education Funding for the 2024-25 School Year (10) Lambton Kent DSB

CORE EDUCATION FUNDING PILLARS ¹	2023-24 Revised Estimates ³	2024-25 Projections	Change from 2023-24 to 2024-25	% Change from 2023-24 to 2024-25
Classroom Staffing Fund	145,360,323	148,627,391	3,267,068	2.2%
Learning Resources Fund	43,336,860	44,537,851	1,200,990	2.8%
Special Education Fund	35,013,237	36,697,178	1,683,942	4.8%
School Facilities Fund	31,569,291	32,581,352	1,012,061	3.2%
Student Transportation Fund	15,428,026	15,966,908	538,882	3.5%
School Board Administration Fund	7,369,069	7,552,994	183,925	2.5%
Planning Provision ²	13,640,419	14,429,399	788,981	5.8%
TOTAL CORE EDUCATION FUNDING	291,717,225	300,393,074	8,675,848	3.0%

Average Daily Enrolment (ADE) of Students of the Board	2023-24 Revised Estimates	2024-25 Projections	Change from 2023-24 to 2024-25	% Change from 2023-24 to 2024-25
Elementary	14,767	15,009	242	1.6%
Secondary	6,747	6,938	191	2.8%
TOTAL	21,514	21,947	433	2.0%
Average Core Education Funding Per-Pupil	13,559	13,687	128	0.9%

Notes:

1. Totals may not add due to rounding.
2. Total Core Education Funding in the 2023-24 and 2024-25 school years includes a planning provision that contains amounts for possible in-year funding changes, and forecasts which are impacted by external factors and where there is limited information available at time of publication.
3. Includes in-year adjustments to Core Ed.

Core Education Funding for the 2024-25 School Year (27) Limestone DSB

CORE EDUCATION FUNDING PILLARS ¹	2023-24 Revised Estimates ³	2024-25 Projections	Change from 2023-24 to 2024-25	% Change from 2023-24 to 2024-25
Classroom Staffing Fund	137,614,565	139,508,467	1,893,901	1.4%
Learning Resources Fund	43,463,004	43,828,011	365,007	0.8%
Special Education Fund	33,809,333	34,964,235	1,154,902	3.4%
School Facilities Fund	31,385,715	32,235,525	849,810	2.7%
Student Transportation Fund	18,848,843	19,398,042	549,198	2.9%
School Board Administration Fund	7,281,872	7,413,925	132,053	1.8%
Planning Provision ²	13,141,448	13,816,592	675,144	5.1%
TOTAL CORE EDUCATION FUNDING	285,544,781	291,164,795	5,620,015	2.0%

Average Daily Enrolment (ADE) of Students of the Board	2023-24 Revised Estimates	2024-25 Projections	Change from 2023-24 to 2024-25	% Change from 2023-24 to 2024-25
Elementary	13,730	13,802	72	0.5%
Secondary	6,532	6,614	82	1.3%
TOTAL	20,262	20,416	154	0.8%
Average Core Education Funding Per-Pupil	14,093	14,262	169	1.2%

Notes:

1. Totals may not add due to rounding.
2. Total Core Education Funding in the 2023-24 and 2024-25 school years includes a planning provision that contains amounts for possible in-year funding changes, and forecasts which are impacted by external factors and where there is limited information available at time of publication.
3. Includes in-year adjustments to Core Ed.

Core Education Funding for the 2024-25 School Year (38) London District Catholic School Board

CORE EDUCATION FUNDING PILLARS ¹	2023-24 Revised Estimates ³	2024-25 Projections	Change from 2023-24 to 2024-25	% Change from 2023-24 to 2024-25
Classroom Staffing Fund	167,903,037	177,961,915	10,058,879	6.0%
Learning Resources Fund	49,248,307	52,823,511	3,575,204	7.3%
Special Education Fund	38,823,214	41,728,446	2,905,232	7.5%
School Facilities Fund	33,009,913	35,576,662	2,566,749	7.8%
Student Transportation Fund	20,253,197	21,012,075	758,878	3.7%
School Board Administration Fund	8,021,390	8,403,897	382,507	4.8%
Planning Provision ²	14,312,374	15,278,058	965,684	6.7%
TOTAL CORE EDUCATION FUNDING	331,571,432	352,784,564	21,213,132	6.4%

Average Daily Enrolment (ADE) of Students of the Board	2023-24 Revised Estimates	2024-25 Projections	Change from 2023-24 to 2024-25	% Change from 2023-24 to 2024-25
Elementary	16,676	16,868	192	1.2%
Secondary	9,090	10,434	1,345	14.8%
TOTAL	25,766	27,302	1,537	6.0%
Average Core Education Funding Per-Pupil	12,869	12,921	53	0.4%

- Notes:**
1. Totals may not add due to rounding.
 2. Total Core Education Funding in the 2023-24 and 2024-25 school years includes a planning provision that contains amounts for possible in-year funding changes, and forecasts which are impacted by external factors and where there is limited information available at time of publication.
 3. Includes in-year adjustments to Core Ed.

Core Education Funding for the 2024-25 School Year (4) Near North DSB

CORE EDUCATION FUNDING PILLARS ¹	2023-24 Revised Estimates ³	2024-25 Projections	Change from 2023-24 to 2024-25	% Change from 2023-24 to 2024-25
Classroom Staffing Fund	69,929,718	71,703,863	1,774,145	2.5%
Learning Resources Fund	25,324,425	26,052,231	727,806	2.9%
Special Education Fund	22,506,675	23,422,636	915,961	4.1%
School Facilities Fund	17,140,887	17,614,242	473,355	2.8%
Student Transportation Fund	13,582,184	14,175,407	593,223	4.4%
School Board Administration Fund	4,536,709	4,645,200	108,491	2.4%
Planning Provision ²	7,683,499	8,210,929	527,430	6.9%
TOTAL CORE EDUCATION FUNDING	160,704,097	165,824,507	5,120,411	3.2%

Average Daily Enrolment (ADE) of Students of the Board	2023-24 Revised Estimates	2024-25 Projections	Change from 2023-24 to 2024-25	% Change from 2023-24 to 2024-25
Elementary	6,884	6,904	20	0.3%
Secondary	2,892	3,006	114	3.9%
TOTAL	9,776	9,910	134	1.4%
Average Core Education Funding Per-Pupil	16,439	16,734	295	1.8%

- Notes:**
1. Totals may not add due to rounding.
 2. Total Core Education Funding in the 2023-24 and 2024-25 school years includes a planning provision that contains amounts for possible in-year funding changes, and forecasts which are impacted by external factors and where there is limited information available at time of publication.
 3. Includes in-year adjustments to Core Ed.

Core Education Funding for the 2024-25 School Year (50) Niagara Catholic DSB

CORE EDUCATION FUNDING PILLARS ¹	2023-24 Revised Estimates ³	2024-25 Projections	Change from 2023-24 to 2024-25	% Change from 2023-24 to 2024-25
Classroom Staffing Fund	145,804,949	146,488,523	683,573	0.5%
Learning Resources Fund	42,506,790	43,037,188	530,397	1.2%
Special Education Fund	32,910,987	33,754,131	843,144	2.6%
School Facilities Fund	27,181,049	27,679,882	498,833	1.8%
Student Transportation Fund	11,957,448	13,048,086	1,090,638	9.1%
School Board Administration Fund	6,845,970	7,044,738	198,768	2.9%
Planning Provision ²	11,952,678	12,711,578	758,900	6.3%
TOTAL CORE EDUCATION FUNDING	279,159,871	283,764,125	4,604,254	1.6%

Average Daily Enrolment (ADE) of Students of the Board	2023-24 Revised Estimates	2024-25 Projections	Change from 2023-24 to 2024-25	% Change from 2023-24 to 2024-25
Elementary	14,942	14,967	25	0.2%
Secondary	6,483	6,413	(70)	(1.1%)
TOTAL	21,424	21,380	(45)	(0.2%)
Average Core Education Funding Per-Pupil	13,030	13,273	243	1.9%

Notes:

1. Totals may not add due to rounding.
2. Total Core Education Funding in the 2023-24 and 2024-25 school years includes a planning provision that contains amounts for possible in-year funding changes, and forecasts which are impacted by external factors and where there is limited information available at time of publication.
3. Includes in-year adjustments to Core Ed.

Core Education Funding for the 2024-25 School Year (30B) Nipissing-Parry Sound Catholic DSB

CORE EDUCATION FUNDING PILLARS ¹	2023-24 Revised Estimates ³	2024-25 Projections	Change from 2023-24 to 2024-25	% Change from 2023-24 to 2024-25
Classroom Staffing Fund	21,972,374	22,638,390	666,016	3.0%
Learning Resources Fund	9,439,316	9,786,073	346,757	3.7%
Special Education Fund	8,551,339	9,213,671	662,331	7.7%
School Facilities Fund	5,347,635	5,459,265	111,630	2.1%
Student Transportation Fund	4,241,755	4,418,276	176,521	4.2%
School Board Administration Fund	2,567,815	2,610,892	43,077	1.7%
Planning Provision ²	2,476,684	2,629,611	152,927	6.2%
TOTAL CORE EDUCATION FUNDING	54,596,919	56,756,177	2,159,259	4.0%

Average Daily Enrolment (ADE) of Students of the Board	2023-24 Revised Estimates	2024-25 Projections	Change from 2023-24 to 2024-25	% Change from 2023-24 to 2024-25
Elementary	1,954	2,001	47	2.4%
Secondary	1,043	1,118	75	7.2%
TOTAL	2,997	3,119	122	4.1%
Average Core Education Funding Per-Pupil	18,217	18,196	(21)	(0.1%)

Notes:

1. Totals may not add due to rounding.
2. Total Core Education Funding in the 2023-24 and 2024-25 school years includes a planning provision that contains amounts for possible in-year funding changes, and forecasts which are impacted by external factors and where there is limited information available at time of publication.
3. Includes in-year adjustments to Core Ed.

Core Education Funding for the 2024-25 School Year (30A) Northeastern Catholic DSB

CORE EDUCATION FUNDING PILLARS ¹	2023-24 Revised Estimates ³	2024-25 Projections	Change from 2023-24 to 2024-25	% Change from 2023-24 to 2024-25
Classroom Staffing Fund	17,531,299	17,844,209	312,909	1.8%
Learning Resources Fund	9,177,172	9,334,244	157,072	1.7%
Special Education Fund	6,242,806	6,689,626	446,821	7.2%
School Facilities Fund	4,830,579	4,952,090	121,511	2.5%
Student Transportation Fund	3,786,410	3,869,142	82,731	2.2%
School Board Administration Fund	2,942,071	2,978,153	36,082	1.2%
Planning Provision ²	1,954,660	1,871,511	(83,149)	(4.3%)
TOTAL CORE EDUCATION FUNDING	46,464,997	47,538,974	1,073,977	2.3%

Average Daily Enrolment (ADE) of Students of the Board	2023-24 Revised Estimates	2024-25 Projections	Change from 2023-24 to 2024-25	% Change from 2023-24 to 2024-25
Elementary	2,013	2,035	23	1.1%
Secondary	361	347	(14)	(3.8%)
TOTAL	2,373	2,382	9	0.4%
Average Core Education Funding Per-Pupil	19,580	19,958	378	1.9%

Notes:

1. Totals may not add due to rounding.
2. Total Core Education Funding in the 2023-24 and 2024-25 school years includes a planning provision that contains amounts for possible in-year funding changes, and forecasts which are impacted by external factors and where there is limited information available at time of publication.
3. Includes in-year adjustments to Core Ed.

Core Education Funding for the 2024-25 School Year (33A) Northwest Catholic DSB

CORE EDUCATION FUNDING PILLARS ¹	2023-24 Revised Estimates ³	2024-25 Projections	Change from 2023-24 to 2024-25	% Change from 2023-24 to 2024-25
Classroom Staffing Fund	9,332,454	9,440,691	108,237	1.2%
Learning Resources Fund	5,478,842	5,485,420	6,578	0.1%
Special Education Fund	4,000,037	4,349,049	349,011	8.7%
School Facilities Fund	2,548,875	2,676,945	128,069	5.0%
Student Transportation Fund	1,652,491	1,699,744	47,253	2.9%
School Board Administration Fund	2,593,672	2,482,097	(111,575)	(4.3%)
Planning Provision ²	1,146,602	1,053,334	(93,268)	(8.1%)
TOTAL CORE EDUCATION FUNDING	26,752,973	27,187,279	434,306	1.6%

Average Daily Enrolment (ADE) of Students of the Board	2023-24 Revised Estimates	2024-25 Projections	Change from 2023-24 to 2024-25	% Change from 2023-24 to 2024-25
Elementary	1,109	1,086	(23)	(2.1%)
Secondary	-	-	-	-
TOTAL	1,109	1,086	(23)	(2.1%)
Average Core Education Funding Per-Pupil	24,124	25,034	911	3.8%

- Notes:**
1. Totals may not add due to rounding.
 2. Total Core Education Funding in the 2023-24 and 2024-25 school years includes a planning provision that contains amounts for possible in-year funding changes, and forecasts which are impacted by external factors and where there is limited information available at time of publication.
 3. Includes in-year adjustments to Core Ed.

Core Education Funding for the 2024-25 School Year (53) Ottawa Catholic DSB

CORE EDUCATION FUNDING PILLARS ¹	2023-24 Revised Estimates ³	2024-25 Projections	Change from 2023-24 to 2024-25	% Change from 2023-24 to 2024-25
Classroom Staffing Fund	331,564,322	345,768,740	14,204,417	4.3%
Learning Resources Fund	93,399,231	97,295,583	3,896,352	4.2%
Special Education Fund	78,164,138	82,371,959	4,207,821	5.4%
School Facilities Fund	63,010,385	66,615,864	3,605,479	5.7%
Student Transportation Fund	28,224,776	31,273,992	3,049,216	10.8%
School Board Administration Fund	15,006,035	15,512,510	506,475	3.4%
Planning Provision ²	27,992,056	30,974,546	2,982,490	10.7%
TOTAL CORE EDUCATION FUNDING	637,360,943	669,813,193	32,452,250	5.1%

Average Daily Enrolment (ADE) of Students of the Board	2023-24 Revised Estimates	2024-25 Projections	Change from 2023-24 to 2024-25	% Change from 2023-24 to 2024-25
Elementary	33,395	34,279	884	2.6%
Secondary	14,879	15,726	847	5.7%
TOTAL	48,274	50,005	1,731	3.6%
Average Core Education Funding Per-Pupil	13,203	13,395	192	1.5%

Notes:

1. Totals may not add due to rounding.
2. Total Core Education Funding in the 2023-24 and 2024-25 school years includes a planning provision that contains amounts for possible in-year funding changes, and forecasts which are impacted by external factors and where there is limited information available at time of publication.
3. Includes in-year adjustments to Core Ed.

Core Education Funding for the 2024-25 School Year (25) Ottawa-Carleton DSB

CORE EDUCATION FUNDING PILLARS ¹	2023-24 Revised Estimates ³	2024-25 Projections	Change from 2023-24 to 2024-25	% Change from 2023-24 to 2024-25
Classroom Staffing Fund	528,410,635	540,261,847	11,851,212	2.2%
Learning Resources Fund	147,092,596	149,748,788	2,656,193	1.8%
Special Education Fund	112,589,752	115,671,664	3,081,912	2.7%
School Facilities Fund	104,920,108	107,660,974	2,740,865	2.6%
Student Transportation Fund	47,197,674	51,803,414	4,605,739	9.8%
School Board Administration Fund	22,151,277	22,536,345	385,069	1.7%
Planning Provision ²	46,581,790	50,099,399	3,517,609	7.6%
TOTAL CORE EDUCATION FUNDING	1,008,943,832	1,037,782,431	28,838,599	2.9%

Average Daily Enrolment (ADE) of Students of the Board	2023-24 Revised Estimates	2024-25 Projections	Change from 2023-24 to 2024-25	% Change from 2023-24 to 2024-25
Elementary	51,276	51,683	407	0.8%
Secondary	24,783	24,891	108	0.4%
TOTAL	76,059	76,574	515	0.7%
Average Core Education Funding Per-Pupil	13,265	13,553	287	2.2%

Notes:

1. Totals may not add due to rounding.
2. Total Core Education Funding in the 2023-24 and 2024-25 school years includes a planning provision that contains amounts for possible in-year funding changes, and forecasts which are impacted by external factors and where there is limited information available at time of publication.
3. Includes in-year adjustments to Core Ed.

Core Education Funding for the 2024-25 School Year (19) Peel DSB

CORE EDUCATION FUNDING PILLARS ¹	2023-24 Revised Estimates ³	2024-25 Projections	Change from 2023-24 to 2024-25	% Change from 2023-24 to 2024-25
Classroom Staffing Fund	1,055,974,507	1,063,734,608	7,760,102	0.7%
Learning Resources Fund	271,657,796	271,938,442	280,646	0.1%
Special Education Fund	226,671,127	229,492,826	2,821,699	1.2%
School Facilities Fund	175,915,004	177,843,228	1,928,224	1.1%
Student Transportation Fund	56,252,535	68,691,140	12,438,605	22.1%
School Board Administration Fund	44,498,792	45,280,447	781,655	1.8%
Planning Provision ²	91,642,577	100,516,122	8,873,545	9.7%
TOTAL CORE EDUCATION FUNDING	1,922,612,338	1,957,496,812	34,884,474	1.8%

Average Daily Enrolment (ADE) of Students of the Board	2023-24 Revised Estimates	2024-25 Projections	Change from 2023-24 to 2024-25	% Change from 2023-24 to 2024-25
Elementary	106,972	105,941	(1,031)	(1.0%)
Secondary	41,430	40,911	(519)	(1.3%)
TOTAL	148,402	146,852	(1,550)	(1.0%)
Average Core Education Funding Per-Pupil	12,955	13,330	374	2.9%

- Notes:**
1. Totals may not add due to rounding.
 2. Total Core Education Funding in the 2023-24 and 2024-25 school years includes a planning provision that contains amounts for possible in-year funding changes, and forecasts which are impacted by external factors and where there is limited information available at time of publication.
 3. Includes in-year adjustments to Core Ed.

Core Education Funding for the 2024-25 School Year (41) Peterborough V N C Catholic DSB

CORE EDUCATION FUNDING PILLARS ¹	2023-24 Revised Estimates ³	2024-25 Projections	Change from 2023-24 to 2024-25	% Change from 2023-24 to 2024-25
Classroom Staffing Fund	96,773,302	98,681,727	1,908,424	2.0%
Learning Resources Fund	29,897,063	30,113,629	216,566	0.7%
Special Education Fund	26,734,644	27,709,203	974,559	3.6%
School Facilities Fund	19,346,236	19,864,410	518,174	2.7%
Student Transportation Fund	13,386,288	13,790,623	404,335	3.0%
School Board Administration Fund	5,278,133	5,363,928	85,795	1.6%
Planning Provision ²	8,769,146	9,669,100	899,954	10.3%
TOTAL CORE EDUCATION FUNDING	200,184,811	205,192,620	5,007,809	2.5%

Average Daily Enrolment (ADE) of Students of the Board	2023-24 Revised Estimates	2024-25 Projections	Change from 2023-24 to 2024-25	% Change from 2023-24 to 2024-25
Elementary	10,159	10,257	98	1.0%
Secondary	4,647	4,687	41	0.9%
TOTAL	14,806	14,944	139	0.9%
Average Core Education Funding Per-Pupil	13,521	13,731	210	1.6%

Notes:

1. Totals may not add due to rounding.
2. Total Core Education Funding in the 2023-24 and 2024-25 school years includes a planning provision that contains amounts for possible in-year funding changes, and forecasts which are impacted by external factors and where there is limited information available at time of publication.
3. Includes in-year adjustments to Core Ed.

Core Education Funding for the 2024-25 School Year (3) Rainbow DSB

CORE EDUCATION FUNDING PILLARS ¹	2023-24 Revised Estimates ³	2024-25 Projections	Change from 2023-24 to 2024-25	% Change from 2023-24 to 2024-25
Classroom Staffing Fund	94,578,857	97,014,820	2,435,963	2.6%
Learning Resources Fund	33,541,722	34,343,044	801,322	2.4%
Special Education Fund	36,915,045	38,205,596	1,290,551	3.5%
School Facilities Fund	21,685,883	22,473,595	787,712	3.6%
Student Transportation Fund	16,172,900	16,686,896	513,996	3.2%
School Board Administration Fund	5,522,993	5,628,654	105,661	1.9%
Planning Provision ²	11,329,732	13,253,201	1,923,469	17.0%
TOTAL CORE EDUCATION FUNDING	219,747,131	227,605,806	7,858,674	3.6%

Average Daily Enrolment (ADE) of Students of the Board	2023-24 Revised Estimates	2024-25 Projections	Change from 2023-24 to 2024-25	% Change from 2023-24 to 2024-25
Elementary	9,107	9,199	92	1.0%
Secondary	4,432	4,591	159	3.6%
TOTAL	13,539	13,790	251	1.9%
Average Core Education Funding Per-Pupil	16,231	16,505	274	1.7%

Notes:

1. Totals may not add due to rounding.
2. Total Core Education Funding in the 2023-24 and 2024-25 school years includes a planning provision that contains amounts for possible in-year funding changes, and forecasts which are impacted by external factors and where there is limited information available at time of publication.
3. Includes in-year adjustments to Core Ed.

Core Education Funding for the 2024-25 School Year (5B) Rainy River DSB

CORE EDUCATION FUNDING PILLARS ¹	2023-24 Revised Estimates ³	2024-25 Projections	Change from 2023-24 to 2024-25	% Change from 2023-24 to 2024-25
Classroom Staffing Fund	16,984,502	17,310,951	326,448	1.9%
Learning Resources Fund	8,890,754	8,976,958	86,204	1.0%
Special Education Fund	5,747,484	6,156,420	408,936	7.1%
School Facilities Fund	4,963,670	5,055,579	91,909	1.9%
Student Transportation Fund	3,425,185	3,613,494	188,309	5.5%
School Board Administration Fund	2,653,085	2,618,622	(34,463)	(1.3%)
Planning Provision ²	2,345,142	2,288,071	(57,072)	(2.4%)
TOTAL CORE EDUCATION FUNDING	45,009,821	46,020,094	1,010,272	2.2%

Average Daily Enrolment (ADE) of Students of the Board	2023-24 Revised Estimates	2024-25 Projections	Change from 2023-24 to 2024-25	% Change from 2023-24 to 2024-25
Elementary	1,246	1,239	(7)	(0.6%)
Secondary	698	727	29	4.2%
TOTAL	1,944	1,966	22	1.1%
Average Core Education Funding Per-Pupil	23,153	23,408	255	1.1%

Notes:

1. Totals may not add due to rounding.
2. Total Core Education Funding in the 2023-24 and 2024-25 school years includes a planning provision that contains amounts for possible in-year funding changes, and forecasts which are impacted by external factors and where there is limited information available at time of publication.
3. Includes in-year adjustments to Core Ed.

Core Education Funding for the 2024-25 School Year (54) Renfrew County Catholic DSB

CORE EDUCATION FUNDING PILLARS ¹	2023-24 Revised Estimates ³	2024-25 Projections	Change from 2023-24 to 2024-25	% Change from 2023-24 to 2024-25
Classroom Staffing Fund	34,901,757	36,278,654	1,376,898	3.9%
Learning Resources Fund	13,300,479	13,798,778	498,299	3.7%
Special Education Fund	10,481,368	11,468,024	986,656	9.4%
School Facilities Fund	7,939,534	8,328,662	389,128	4.9%
Student Transportation Fund	6,156,704	7,108,054	951,350	15.5%
School Board Administration Fund	3,151,967	3,236,355	84,388	2.7%
Planning Provision ²	3,517,905	3,597,368	79,463	2.3%
TOTAL CORE EDUCATION FUNDING	79,449,713	83,815,896	4,366,183	5.5%

Average Daily Enrolment (ADE) of Students of the Board	2023-24 Revised Estimates	2024-25 Projections	Change from 2023-24 to 2024-25	% Change from 2023-24 to 2024-25
Elementary	3,693	3,917	224	6.1%
Secondary	1,121	1,143	22	2.0%
TOTAL	4,814	5,060	246	5.1%
Average Core Education Funding Per-Pupil	16,503	16,564	61	0.4%

Notes:

1. Totals may not add due to rounding.
2. Total Core Education Funding in the 2023-24 and 2024-25 school years includes a planning provision that contains amounts for possible in-year funding changes, and forecasts which are impacted by external factors and where there is limited information available at time of publication.
3. Includes in-year adjustments to Core Ed.

Core Education Funding for the 2024-25 School Year (28) Renfrew County DSB

CORE EDUCATION FUNDING PILLARS ¹	2023-24 Revised Estimates ³	2024-25 Projections	Change from 2023-24 to 2024-25	% Change from 2023-24 to 2024-25
Classroom Staffing Fund	63,832,611	64,475,266	642,655	1.0%
Learning Resources Fund	22,716,770	22,725,728	8,958	-
Special Education Fund	18,599,704	19,390,750	791,047	4.3%
School Facilities Fund	17,631,795	17,945,475	313,679	1.8%
Student Transportation Fund	10,018,557	11,212,245	1,193,688	11.9%
School Board Administration Fund	4,460,446	4,535,017	74,571	1.7%
Planning Provision ²	7,120,859	7,577,495	456,636	6.4%
TOTAL CORE EDUCATION FUNDING	144,380,742	147,861,976	3,481,234	2.4%

Average Daily Enrolment (ADE) of Students of the Board	2023-24 Revised Estimates	2024-25 Projections	Change from 2023-24 to 2024-25	% Change from 2023-24 to 2024-25
Elementary	6,295	6,239	(56)	(0.9%)
Secondary	2,898	2,986	88	3.0%
TOTAL	9,193	9,225	32	0.3%
Average Core Education Funding Per-Pupil	15,705	16,028	323	2.1%

Notes:

1. Totals may not add due to rounding.
2. Total Core Education Funding in the 2023-24 and 2024-25 school years includes a planning provision that contains amounts for possible in-year funding changes, and forecasts which are impacted by external factors and where there is limited information available at time of publication.
3. Includes in-year adjustments to Core Ed.

Core Education Funding for the 2024-25 School Year (17) Simcoe County DSB

CORE EDUCATION FUNDING PILLARS ¹	2023-24 Revised Estimates ³	2024-25 Projections	Change from 2023-24 to 2024-25	% Change from 2023-24 to 2024-25
Classroom Staffing Fund	365,850,138	375,561,304	9,711,166	2.7%
Learning Resources Fund	102,987,427	105,905,005	2,917,578	2.8%
Special Education Fund	88,285,556	92,503,478	4,217,922	4.8%
School Facilities Fund	70,613,241	73,553,790	2,940,549	4.2%
Student Transportation Fund	24,696,153	28,342,716	3,646,563	14.8%
School Board Administration Fund	16,641,940	17,074,965	433,025	2.6%
Planning Provision ²	34,013,506	37,125,543	3,112,038	9.1%
TOTAL CORE EDUCATION FUNDING	703,087,961	730,066,801	26,978,841	3.8%

Average Daily Enrolment (ADE) of Students of the Board	2023-24 Revised Estimates	2024-25 Projections	Change from 2023-24 to 2024-25	% Change from 2023-24 to 2024-25
Elementary	39,876	40,600	724	1.8%
Secondary	16,386	16,824	438	2.7%
TOTAL	56,262	57,424	1,162	2.1%
Average Core Education Funding Per-Pupil	12,497	12,714	217	1.7%

Notes:

1. Totals may not add due to rounding.
2. Total Core Education Funding in the 2023-24 and 2024-25 school years includes a planning provision that contains amounts for possible in-year funding changes, and forecasts which are impacted by external factors and where there is limited information available at time of publication.
3. Includes in-year adjustments to Core Ed.

Core Education Funding for the 2024-25 School Year (44) Simcoe Muskoka Catholic DSB

CORE EDUCATION FUNDING PILLARS ¹	2023-24 Revised Estimates ³	2024-25 Projections	Change from 2023-24 to 2024-25	% Change from 2023-24 to 2024-25
Classroom Staffing Fund	155,498,895	158,738,357	3,239,462	2.1%
Learning Resources Fund	44,989,077	45,839,092	850,016	1.9%
Special Education Fund	37,971,811	39,454,277	1,482,466	3.9%
School Facilities Fund	30,198,003	31,216,907	1,018,903	3.4%
Student Transportation Fund	14,987,316	15,643,866	656,550	4.4%
School Board Administration Fund	7,839,770	7,999,894	160,124	2.0%
Planning Provision ²	13,237,030	14,280,057	1,043,027	7.9%
TOTAL CORE EDUCATION FUNDING	304,721,903	313,172,450	8,450,547	2.8%

Average Daily Enrolment (ADE) of Students of the Board	2023-24 Revised Estimates	2024-25 Projections	Change from 2023-24 to 2024-25	% Change from 2023-24 to 2024-25
Elementary	16,557	16,767	210	1.3%
Secondary	6,931	7,088	156	2.3%
TOTAL	23,488	23,854	366	1.6%
Average Core Education Funding Per-Pupil	12,974	13,129	155	1.2%

Notes:

1. Totals may not add due to rounding.
2. Total Core Education Funding in the 2023-24 and 2024-25 school years includes a planning provision that contains amounts for possible in-year funding changes, and forecasts which are impacted by external factors and where there is limited information available at time of publication.
3. Includes in-year adjustments to Core Ed.

Core Education Funding for the 2024-25 School Year (39) St. Clair Catholic DSB

CORE EDUCATION FUNDING PILLARS ¹	2023-24 Revised Estimates ³	2024-25 Projections	Change from 2023-24 to 2024-25	% Change from 2023-24 to 2024-25
Classroom Staffing Fund	59,860,061	61,285,853	1,425,792	2.4%
Learning Resources Fund	19,554,676	19,940,875	386,199	2.0%
Special Education Fund	15,841,250	16,751,955	910,705	5.7%
School Facilities Fund	12,295,221	12,553,059	257,838	2.1%
Student Transportation Fund	8,022,342	8,604,182	581,840	7.3%
School Board Administration Fund	4,039,390	4,113,181	73,791	1.8%
Planning Provision ²	5,331,459	5,527,846	196,387	3.7%
TOTAL CORE EDUCATION FUNDING	124,944,398	128,776,951	3,832,553	3.1%

Average Daily Enrolment (ADE) of Students of the Board	2023-24 Revised Estimates	2024-25 Projections	Change from 2023-24 to 2024-25	% Change from 2023-24 to 2024-25
Elementary	6,338	6,400	62	1.0%
Secondary	2,548	2,634	85	3.4%
TOTAL	8,886	9,034	147	1.7%
Average Core Education Funding Per-Pupil	14,061	14,255	195	1.4%

Notes:

1. Totals may not add due to rounding.
2. Total Core Education Funding in the 2023-24 and 2024-25 school years includes a planning provision that contains amounts for possible in-year funding changes, and forecasts which are impacted by external factors and where there is limited information available at time of publication.
3. Includes in-year adjustments to Core Ed.

Core Education Funding for the 2024-25 School Year (32) Sudbury Catholic DSB

CORE EDUCATION FUNDING PILLARS ¹	2023-24 Revised Estimates ³	2024-25 Projections	Change from 2023-24 to 2024-25	% Change from 2023-24 to 2024-25
Classroom Staffing Fund	46,311,819	46,810,113	498,294	1.1%
Learning Resources Fund	17,070,347	17,236,269	165,922	1.0%
Special Education Fund	14,367,127	14,816,333	449,206	3.1%
School Facilities Fund	9,388,673	9,614,545	225,872	2.4%
Student Transportation Fund	7,229,420	7,476,759	247,339	3.4%
School Board Administration Fund	3,922,651	4,080,712	158,061	4.0%
Planning Provision ²	4,481,593	4,804,966	323,373	7.2%
TOTAL CORE EDUCATION FUNDING	102,771,631	104,839,698	2,068,067	2.0%

Average Daily Enrolment (ADE) of Students of the Board	2023-24 Revised Estimates	2024-25 Projections	Change from 2023-24 to 2024-25	% Change from 2023-24 to 2024-25
Elementary	4,620	4,412	(208)	(4.5%)
Secondary	2,072	2,253	181	8.7%
TOTAL	6,692	6,665	(27)	(0.4%)
Average Core Education Funding Per-Pupil	15,357	15,730	373	2.4%

Notes:

1. Totals may not add due to rounding.
2. Total Core Education Funding in the 2023-24 and 2024-25 school years includes a planning provision that contains amounts for possible in-year funding changes, and forecasts which are impacted by external factors and where there is limited information available at time of publication.
3. Includes in-year adjustments to Core Ed.

Core Education Funding for the 2024-25 School Year (34B) Superior North Catholic DSB

CORE EDUCATION FUNDING PILLARS ¹	2023-24 Revised Estimates ³	2024-25 Projections	Change from 2023-24 to 2024-25	% Change from 2023-24 to 2024-25
Classroom Staffing Fund	5,989,500	6,220,987	231,487	3.9%
Learning Resources Fund	4,369,734	4,372,456	2,722	0.1%
Special Education Fund	3,236,120	3,556,766	320,646	9.9%
School Facilities Fund	2,828,941	2,886,594	57,653	2.0%
Student Transportation Fund	973,096	1,108,402	135,306	13.9%
School Board Administration Fund	2,183,834	2,228,338	44,504	2.0%
Planning Provision ²	884,725	845,004	(39,721)	(4.5%)
TOTAL CORE EDUCATION FUNDING	20,465,949	21,218,547	752,597	3.7%

Average Daily Enrolment (ADE) of Students of the Board	2023-24 Revised Estimates	2024-25 Projections	Change from 2023-24 to 2024-25	% Change from 2023-24 to 2024-25
Elementary	633	622	(11)	(1.7%)
Secondary	-	-	-	-
TOTAL	633	622	(11)	(1.7%)
Average Core Education Funding Per-Pupil	32,332	34,113	1,782	5.5%

- Notes:**
1. Totals may not add due to rounding.
 2. Total Core Education Funding in the 2023-24 and 2024-25 school years includes a planning provision that contains amounts for possible in-year funding changes, and forecasts which are impacted by external factors and where there is limited information available at time of publication.
 3. Includes in-year adjustments to Core Ed.

Core Education Funding for the 2024-25 School Year (6B) Superior-Greenstone DSB

CORE EDUCATION FUNDING PILLARS ¹	2023-24 Revised Estimates ³	2024-25 Projections	Change from 2023-24 to 2024-25	% Change from 2023-24 to 2024-25
Classroom Staffing Fund	13,735,590	13,960,751	225,161	1.6%
Learning Resources Fund	7,222,628	7,120,200	(102,428)	(1.4%)
Special Education Fund	4,757,251	5,064,175	306,924	6.5%
School Facilities Fund	6,431,867	6,562,114	130,246	2.0%
Student Transportation Fund	1,923,667	1,978,225	54,558	2.8%
School Board Administration Fund	2,677,681	2,660,577	(17,105)	(0.6%)
Planning Provision ²	1,730,575	1,822,278	91,703	5.3%
TOTAL CORE EDUCATION FUNDING	38,479,259	39,168,319	689,059	1.8%

Average Daily Enrolment (ADE) of Students of the Board	2023-24 Revised Estimates	2024-25 Projections	Change from 2023-24 to 2024-25	% Change from 2023-24 to 2024-25
Elementary	633	619	(14)	(2.2%)
Secondary	524	510	(14)	(2.7%)
TOTAL	1,157	1,129	(28)	(2.4%)
Average Core Education Funding Per-Pupil	33,254	34,693	1,439	4.3%

Notes:

1. Totals may not add due to rounding.
2. Total Core Education Funding in the 2023-24 and 2024-25 school years includes a planning provision that contains amounts for possible in-year funding changes, and forecasts which are impacted by external factors and where there is limited information available at time of publication.
3. Includes in-year adjustments to Core Ed.

Core Education Funding for the 2024-25 School Year (11) Thames Valley DSB

CORE EDUCATION FUNDING PILLARS ¹	2023-24 Revised Estimates ³	2024-25 Projections	Change from 2023-24 to 2024-25	% Change from 2023-24 to 2024-25
Classroom Staffing Fund	553,090,541	569,395,893	16,305,352	2.9%
Learning Resources Fund	150,843,840	155,245,708	4,401,867	2.9%
Special Education Fund	127,682,407	132,249,692	4,567,285	3.6%
School Facilities Fund	107,861,987	111,385,798	3,523,812	3.3%
Student Transportation Fund	53,631,940	55,581,002	1,949,062	3.6%
School Board Administration Fund	23,192,542	23,706,282	513,740	2.2%
Planning Provision ²	50,811,870	54,054,127	3,242,257	6.4%
TOTAL CORE EDUCATION FUNDING	1,067,115,126	1,101,618,503	34,503,376	3.2%

Average Daily Enrolment (ADE) of Students of the Board	2023-24 Revised Estimates	2024-25 Projections	Change from 2023-24 to 2024-25	% Change from 2023-24 to 2024-25
Elementary	59,046	60,099	1,053	1.8%
Secondary	23,834	23,968	134	0.6%
TOTAL	82,880	84,067	1,187	1.4%
Average Core Education Funding Per-Pupil	12,875	13,104	229	1.8%

Notes:

1. Totals may not add due to rounding.
2. Total Core Education Funding in the 2023-24 and 2024-25 school years includes a planning provision that contains amounts for possible in-year funding changes, and forecasts which are impacted by external factors and where there is limited information available at time of publication.
3. Includes in-year adjustments to Core Ed.

Core Education Funding for the 2024-25 School Year (34A) Thunder Bay Catholic DSB

CORE EDUCATION FUNDING PILLARS ¹	2023-24 Revised Estimates ³	2024-25 Projections	Change from 2023-24 to 2024-25	% Change from 2023-24 to 2024-25
Classroom Staffing Fund	49,968,998	49,684,664	(284,334)	(0.6%)
Learning Resources Fund	17,829,908	17,854,370	24,462	0.1%
Special Education Fund	18,596,337	19,017,894	421,557	2.3%
School Facilities Fund	8,936,018	8,915,407	(20,611)	(0.2%)
Student Transportation Fund	6,067,911	6,240,732	172,822	2.8%
School Board Administration Fund	4,572,406	4,522,113	(50,292)	(1.1%)
Planning Provision ²	4,892,506	5,461,512	569,006	11.6%
TOTAL CORE EDUCATION FUNDING	110,864,084	111,696,694	832,609	0.8%

Average Daily Enrolment (ADE) of Students of the Board	2023-24 Revised Estimates	2024-25 Projections	Change from 2023-24 to 2024-25	% Change from 2023-24 to 2024-25
Elementary	4,641	4,533	(108)	(2.3%)
Secondary	1,987	1,944	(43)	(2.1%)
TOTAL	6,627	6,477	(150)	(2.3%)
Average Core Education Funding Per-Pupil	16,728	17,245	516	3.1%

Notes:

1. Totals may not add due to rounding.
2. Total Core Education Funding in the 2023-24 and 2024-25 school years includes a planning provision that contains amounts for possible in-year funding changes, and forecasts which are impacted by external factors and where there is limited information available at time of publication.
3. Includes in-year adjustments to Core Ed.

Core Education Funding for the 2024-25 School Year (40) Toronto Catholic DSB

CORE EDUCATION FUNDING PILLARS ¹	2023-24 Revised Estimates ³	2024-25 Projections	Change from 2023-24 to 2024-25	% Change from 2023-24 to 2024-25
Classroom Staffing Fund	618,834,323	621,547,932	2,713,609	0.4%
Learning Resources Fund	178,270,000	179,935,087	1,665,087	0.9%
Special Education Fund	127,553,505	130,048,934	2,495,429	2.0%
School Facilities Fund	108,245,993	110,090,887	1,844,894	1.7%
Student Transportation Fund	50,488,383	52,024,487	1,536,104	3.0%
School Board Administration Fund	24,440,780	26,065,619	1,624,840	6.6%
Planning Provision ²	49,307,184	53,076,398	3,769,214	7.6%
TOTAL CORE EDUCATION FUNDING	1,157,140,169	1,172,789,344	15,649,176	1.4%

Average Daily Enrolment (ADE) of Students of the Board	2023-24 Revised Estimates	2024-25 Projections	Change from 2023-24 to 2024-25	% Change from 2023-24 to 2024-25
Elementary	58,550	57,362	(1,188)	(2.0%)
Secondary	26,453	27,072	619	2.3%
TOTAL	85,003	84,434	(569)	(0.7%)
Average Core Education Funding Per-Pupil	13,613	13,890	277	2.0%

Notes:

1. Totals may not add due to rounding.
2. Total Core Education Funding in the 2023-24 and 2024-25 school years includes a planning provision that contains amounts for possible in-year funding changes, and forecasts which are impacted by external factors and where there is limited information available at time of publication.
3. Includes in-year adjustments to Core Ed.

Core Education Funding for the 2024-25 School Year (12) Toronto DSB

CORE EDUCATION FUNDING PILLARS ¹	2023-24 Revised Estimates ³	2024-25 Projections	Change from 2023-24 to 2024-25	% Change from 2023-24 to 2024-25
Classroom Staffing Fund	1,742,165,626	1,764,205,438	22,039,813	1.3%
Learning Resources Fund	493,008,428	500,492,149	7,483,721	1.5%
Special Education Fund	366,405,986	378,212,484	11,806,498	3.2%
School Facilities Fund	339,059,943	348,356,464	9,296,521	2.7%
Student Transportation Fund	79,358,008	82,122,578	2,764,570	3.5%
School Board Administration Fund	63,198,657	64,268,944	1,070,287	1.7%
Planning Provision ²	150,785,258	164,644,046	13,858,788	9.2%
TOTAL CORE EDUCATION FUNDING	3,233,981,907	3,302,302,104	68,320,197	2.1%

Average Daily Enrolment (ADE) of Students of the Board	2023-24 Revised Estimates	2024-25 Projections	Change from 2023-24 to 2024-25	% Change from 2023-24 to 2024-25
Elementary	164,256	164,580	324	0.2%
Secondary	71,854	72,953	1,099	1.5%
TOTAL	236,110	237,533	1,423	0.6%
Average Core Education Funding Per-Pupil	13,697	13,903	206	1.5%

Notes:

1. Totals may not add due to rounding.
2. Total Core Education Funding in the 2023-24 and 2024-25 school years includes a planning provision that contains amounts for possible in-year funding changes, and forecasts which are impacted by external factors and where there is limited information available at time of publication.
3. Includes in-year adjustments to Core Ed.

Core Education Funding for the 2024-25 School Year (15) Trillium Lakelands DSB

CORE EDUCATION FUNDING PILLARS ¹	2023-24 Revised Estimates ³	2024-25 Projections	Change from 2023-24 to 2024-25	% Change from 2023-24 to 2024-25
Classroom Staffing Fund	113,674,575	115,915,400	2,240,825	2.0%
Learning Resources Fund	36,228,169	36,747,293	519,124	1.4%
Special Education Fund	32,382,099	33,215,620	833,522	2.6%
School Facilities Fund	27,060,933	27,709,068	648,135	2.4%
Student Transportation Fund	18,021,890	18,684,897	663,007	3.7%
School Board Administration Fund	6,383,469	6,477,530	94,061	1.5%
Planning Provision ²	11,668,425	12,401,622	733,196	6.3%
TOTAL CORE EDUCATION FUNDING	245,419,560	251,151,430	5,731,871	2.3%

Average Daily Enrolment (ADE) of Students of the Board	2023-24 Revised Estimates	2024-25 Projections	Change from 2023-24 to 2024-25	% Change from 2023-24 to 2024-25
Elementary	11,902	12,036	134	1.1%
Secondary	5,486	5,395	(91)	(1.7%)
TOTAL	17,387	17,431	44	0.3%
Average Core Education Funding Per-Pupil	14,115	14,408	293	2.1%

- Notes:**
1. Totals may not add due to rounding.
 2. Total Core Education Funding in the 2023-24 and 2024-25 school years includes a planning provision that contains amounts for possible in-year funding changes, and forecasts which are impacted by external factors and where there is limited information available at time of publication.
 3. Includes in-year adjustments to Core Ed.

Core Education Funding for the 2024-25 School Year (26) Upper Canada DSB

CORE EDUCATION FUNDING PILLARS ¹	2023-24 Revised Estimates ³	2024-25 Projections	Change from 2023-24 to 2024-25	% Change from 2023-24 to 2024-25
Classroom Staffing Fund	182,508,727	185,265,497	2,756,770	1.5%
Learning Resources Fund	60,815,137	61,406,420	591,284	1.0%
Special Education Fund	52,187,622	53,791,850	1,604,227	3.1%
School Facilities Fund	44,934,987	46,044,388	1,109,401	2.5%
Student Transportation Fund	37,075,451	38,317,967	1,242,516	3.4%
School Board Administration Fund	9,278,662	9,432,115	153,452	1.7%
Planning Provision ²	19,027,528	20,530,903	1,503,375	7.9%
TOTAL CORE EDUCATION FUNDING	405,828,114	414,789,140	8,961,026	2.2%

Average Daily Enrolment (ADE) of Students of the Board	2023-24 Revised Estimates	2024-25 Projections	Change from 2023-24 to 2024-25	% Change from 2023-24 to 2024-25
Elementary	18,970	19,143	173	0.9%
Secondary	8,396	8,405	9	0.1%
TOTAL	27,366	27,548	182	0.7%
Average Core Education Funding Per-Pupil	14,830	15,057	227	1.5%

Notes:

1. Totals may not add due to rounding.
2. Total Core Education Funding in the 2023-24 and 2024-25 school years includes a planning provision that contains amounts for possible in-year funding changes, and forecasts which are impacted by external factors and where there is limited information available at time of publication.
3. Includes in-year adjustments to Core Ed.

Core Education Funding for the 2024-25 School Year (18) Upper Grand DSB

CORE EDUCATION FUNDING PILLARS ¹	2023-24 Revised Estimates ³	2024-25 Projections	Change from 2023-24 to 2024-25	% Change from 2023-24 to 2024-25
Classroom Staffing Fund	238,222,153	243,370,624	5,148,471	2.2%
Learning Resources Fund	66,039,986	67,307,878	1,267,892	1.9%
Special Education Fund	58,151,615	60,260,627	2,109,012	3.6%
School Facilities Fund	45,989,188	47,349,328	1,360,141	3.0%
Student Transportation Fund	25,241,641	26,003,095	761,454	3.0%
School Board Administration Fund	10,942,910	11,160,703	217,793	2.0%
Planning Provision ²	22,418,497	24,185,580	1,767,083	7.9%
TOTAL CORE EDUCATION FUNDING	467,005,990	479,637,836	12,631,846	2.7%

Average Daily Enrolment (ADE) of Students of the Board	2023-24 Revised Estimates	2024-25 Projections	Change from 2023-24 to 2024-25	% Change from 2023-24 to 2024-25
Elementary	24,438	24,695	257	1.0%
Secondary	11,006	11,125	120	1.1%
TOTAL	35,444	35,820	376	1.1%
Average Core Education Funding Per-Pupil	13,176	13,390	214	1.6%

- Notes:**
1. Totals may not add due to rounding.
 2. Total Core Education Funding in the 2023-24 and 2024-25 school years includes a planning provision that contains amounts for possible in-year funding changes, and forecasts which are impacted by external factors and where there is limited information available at time of publication.
 3. Includes in-year adjustments to Core Ed.

Core Education Funding for the 2024-25 School Year (49) Waterloo Catholic DSB

CORE EDUCATION FUNDING PILLARS ¹	2023-24 Revised Estimates ³	2024-25 Projections	Change from 2023-24 to 2024-25	% Change from 2023-24 to 2024-25
Classroom Staffing Fund	176,504,522	185,600,093	9,095,571	5.2%
Learning Resources Fund	50,688,880	53,117,762	2,428,882	4.8%
Special Education Fund	40,193,834	43,234,174	3,040,340	7.6%
School Facilities Fund	32,805,348	34,880,356	2,075,008	6.3%
Student Transportation Fund	9,268,535	10,098,987	830,452	9.0%
School Board Administration Fund	8,588,723	8,927,883	339,160	3.9%
Planning Provision ²	14,494,892	15,877,547	1,382,655	9.5%
TOTAL CORE EDUCATION FUNDING	332,544,734	351,736,803	19,192,069	5.8%

Average Daily Enrolment (ADE) of Students of the Board	2023-24 Revised Estimates	2024-25 Projections	Change from 2023-24 to 2024-25	% Change from 2023-24 to 2024-25
Elementary	18,779	19,880	1,101	5.9%
Secondary	7,603	7,729	126	1.7%
TOTAL	26,382	27,610	1,228	4.7%
Average Core Education Funding Per-Pupil	12,605	12,740	135	1.1%

Notes:

1. Totals may not add due to rounding.
2. Total Core Education Funding in the 2023-24 and 2024-25 school years includes a planning provision that contains amounts for possible in-year funding changes, and forecasts which are impacted by external factors and where there is limited information available at time of publication.
3. Includes in-year adjustments to Core Ed.

Core Education Funding for the 2024-25 School Year (24) Waterloo Region DSB

CORE EDUCATION FUNDING PILLARS ¹	2023-24 Revised Estimates ³	2024-25 Projections	Change from 2023-24 to 2024-25	% Change from 2023-24 to 2024-25
Classroom Staffing Fund	437,628,517	447,038,760	9,410,244	2.2%
Learning Resources Fund	114,122,456	116,669,270	2,546,814	2.2%
Special Education Fund	96,971,095	99,944,584	2,973,489	3.1%
School Facilities Fund	79,541,564	81,750,258	2,208,695	2.8%
Student Transportation Fund	20,246,741	23,345,029	3,098,288	15.3%
School Board Administration Fund	18,278,466	18,606,257	327,791	1.8%
Planning Provision ²	39,058,681	42,478,810	3,420,129	8.8%
TOTAL CORE EDUCATION FUNDING	805,847,519	829,832,969	23,985,449	3.0%

Average Daily Enrolment (ADE) of Students of the Board	2023-24 Revised Estimates	2024-25 Projections	Change from 2023-24 to 2024-25	% Change from 2023-24 to 2024-25
Elementary	44,701	44,894	194	0.4%
Secondary	20,178	20,466	289	1.4%
TOTAL	64,879	65,361	482	0.7%
Average Core Education Funding Per-Pupil	12,421	12,696	275	2.2%

Notes:

1. Totals may not add due to rounding.
2. Total Core Education Funding in the 2023-24 and 2024-25 school years includes a planning provision that contains amounts for possible in-year funding changes, and forecasts which are impacted by external factors and where there is limited information available at time of publication.
3. Includes in-year adjustments to Core Ed.

Core Education Funding for the 2024-25 School Year (48) Wellington Catholic DSB

CORE EDUCATION FUNDING PILLARS ¹	2023-24 Revised Estimates ³	2024-25 Projections	Change from 2023-24 to 2024-25	% Change from 2023-24 to 2024-25
Classroom Staffing Fund	57,947,771	59,583,720	1,635,948	2.8%
Learning Resources Fund	18,034,547	18,312,788	278,240	1.5%
Special Education Fund	14,684,884	15,481,992	797,108	5.4%
School Facilities Fund	10,462,228	10,888,604	426,376	4.1%
Student Transportation Fund	6,540,617	6,733,925	193,308	3.0%
School Board Administration Fund	3,918,039	4,000,179	82,140	2.1%
Planning Provision ²	5,100,028	5,379,694	279,665	5.5%
TOTAL CORE EDUCATION FUNDING	116,688,114	120,380,900	3,692,786	3.2%

Average Daily Enrolment (ADE) of Students of the Board	2023-24 Revised Estimates	2024-25 Projections	Change from 2023-24 to 2024-25	% Change from 2023-24 to 2024-25
Elementary	6,119	6,283	164	2.7%
Secondary	2,346	2,384	38	1.6%
TOTAL	8,465	8,667	202	2.4%
Average Core Education Funding Per-Pupil	13,785	13,889	104	0.8%

Notes:

1. Totals may not add due to rounding.
2. Total Core Education Funding in the 2023-24 and 2024-25 school years includes a planning provision that contains amounts for possible in-year funding changes, and forecasts which are impacted by external factors and where there is limited information available at time of publication.
3. Includes in-year adjustments to Core Ed.

Core Education Funding for the 2024-25 School Year (37) Windsor-Essex Catholic DSB

CORE EDUCATION FUNDING PILLARS ¹	2023-24 Revised Estimates ³	2024-25 Projections	Change from 2023-24 to 2024-25	% Change from 2023-24 to 2024-25
Classroom Staffing Fund	146,873,167	150,289,253	3,416,086	2.3%
Learning Resources Fund	44,413,844	45,512,035	1,098,190	2.5%
Special Education Fund	32,410,365	34,068,988	1,658,623	5.1%
School Facilities Fund	29,365,568	30,378,775	1,013,206	3.5%
Student Transportation Fund	10,600,523	10,920,664	320,142	3.0%
School Board Administration Fund	7,225,310	7,367,771	142,461	2.0%
Planning Provision ²	11,879,070	12,757,963	878,892	7.4%
TOTAL CORE EDUCATION FUNDING	282,767,847	291,295,449	8,527,602	3.0%

Average Daily Enrolment (ADE) of Students of the Board	2023-24 Revised Estimates	2024-25 Projections	Change from 2023-24 to 2024-25	% Change from 2023-24 to 2024-25
Elementary	14,270	14,510	240	1.7%
Secondary	7,726	7,801	76	1.0%
TOTAL	21,996	22,312	316	1.4%
Average Core Education Funding Per-Pupil	12,856	13,056	200	1.6%

Notes:

1. Totals may not add due to rounding.
2. Total Core Education Funding in the 2023-24 and 2024-25 school years includes a planning provision that contains amounts for possible in-year funding changes, and forecasts which are impacted by external factors and where there is limited information available at time of publication.
3. Includes in-year adjustments to Core Ed.

Core Education Funding for the 2024-25 School Year (42) York Catholic DSB

CORE EDUCATION FUNDING PILLARS ¹	2023-24 Revised Estimates ³	2024-25 Projections	Change from 2023-24 to 2024-25	% Change from 2023-24 to 2024-25
Classroom Staffing Fund	331,159,784	329,362,812	(1,796,972)	(0.5%)
Learning Resources Fund	94,560,482	94,751,365	190,883	0.2%
Special Education Fund	71,946,218	72,655,521	709,304	1.0%
School Facilities Fund	60,693,840	60,941,186	247,346	0.4%
Student Transportation Fund	20,615,996	21,508,949	892,953	4.3%
School Board Administration Fund	19,162,803	20,227,886	1,065,082	5.6%
Planning Provision ²	26,232,032	29,012,809	2,780,776	10.6%
TOTAL CORE EDUCATION FUNDING	624,371,155	628,460,527	4,089,372	0.7%

Average Daily Enrolment (ADE) of Students of the Board	2023-24 Revised Estimates	2024-25 Projections	Change from 2023-24 to 2024-25	% Change from 2023-24 to 2024-25
Elementary	30,537	29,728	(809)	(2.6%)
Secondary	18,649	18,512	(137)	(0.7%)
TOTAL	49,186	48,241	(946)	(1.9%)
Average Core Education Funding Per-Pupil	12,694	13,028	334	2.6%

- Notes:**
- Totals may not add due to rounding.
 - Total Core Education Funding in the 2023-24 and 2024-25 school years includes a planning provision that contains amounts for possible in-year funding changes, and forecasts which are impacted by external factors and where there is limited information available at time of publication.
 - Includes in-year adjustments to Core Ed.

Core Education Funding for the 2024-25 School Year (16) York Region DSB

CORE EDUCATION FUNDING PILLARS ¹	2023-24 Revised Estimates ³	2024-25 Projections	Change from 2023-24 to 2024-25	% Change from 2023-24 to 2024-25
Classroom Staffing Fund	866,433,489	888,553,518	22,120,030	2.6%
Learning Resources Fund	225,437,444	232,538,095	7,100,651	3.1%
Special Education Fund	194,055,739	200,306,548	6,250,809	3.2%
School Facilities Fund	159,041,225	164,244,820	5,203,595	3.3%
Student Transportation Fund	46,616,988	53,018,300	6,401,312	13.7%
School Board Administration Fund	33,766,857	34,449,758	682,901	2.0%
Planning Provision ²	76,225,626	84,372,234	8,146,608	10.7%
TOTAL CORE EDUCATION FUNDING	1,601,577,368	1,657,483,274	55,905,906	3.5%

Average Daily Enrolment (ADE) of Students of the Board	2023-24 Revised Estimates	2024-25 Projections	Change from 2023-24 to 2024-25	% Change from 2023-24 to 2024-25
Elementary	86,443	86,879	437	0.5%
Secondary	41,825	42,736	912	2.2%
TOTAL	128,267	129,615	1,348	1.1%
Average Core Education Funding Per-Pupil	12,486	12,788	301	2.4%

Notes:

1. Totals may not add due to rounding.
2. Total Core Education Funding in the 2023-24 and 2024-25 school years includes a planning provision that contains amounts for possible in-year funding changes, and forecasts which are impacted by external factors and where there is limited information available at time of publication.
3. Includes in-year adjustments to Core Ed.