

**2023 Allocation Notice****Town of Niagara-on-the-Lake**

2627

Region of Niagara

In 2023, the Province is providing the Town of Niagara-on-the-Lake with \$312,100 in funding through the OMPF.

|                          |                  |
|--------------------------|------------------|
| <b>A Total 2023 OMPF</b> | <b>\$312,100</b> |
|--------------------------|------------------|

|                                                            |           |
|------------------------------------------------------------|-----------|
| 1. Assessment Equalization Grant Component                 | -         |
| 2. Northern Communities Grant Component                    | -         |
| 3. Rural Communities Grant Component                       | \$201,600 |
| 4. Northern and Rural Fiscal Circumstances Grant Component | \$27,500  |
| 5. Transitional Assistance                                 | \$83,000  |

**B Key OMPF Data Inputs**

|                                                                   |           |
|-------------------------------------------------------------------|-----------|
| 1. Households                                                     | 8,878     |
| 2. Total Weighted Assessment per Household                        | \$713,936 |
| 3. Rural and Small Community Measure (RSCM)                       | 33.6%     |
| 4. Farm Area Measure (FAM)                                        | n/a       |
| 5. Northern and Rural Municipal Fiscal Circumstances Index (MFCI) | 1.8       |
| 6. 2023 Guaranteed Level of Support                               | 85.0%     |
| 7. 2022 OMPF                                                      | \$367,100 |

Note: See line item descriptions on the following page.

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**2023 OMPF Allocation Notice - Line Item Descriptions**

|           |                                                                                                                                                                                                                                                                                                                                                                           |
|-----------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <b>A</b>  | Sum of 2023 OMPF grant components and Transitional Assistance, which are described in the 2023 OMPF Technical Guide. This document can be accessed at:<br><a href="https://www.ontario.ca/document/2023-ontario-municipal-partnership-fund/technical-guide">https://www.ontario.ca/document/2023-ontario-municipal-partnership-fund/technical-guide</a>                   |
| <b>A5</b> | If applicable, reflects the amount of transitional support provided to assist the municipality in adjusting to year-over-year funding changes.                                                                                                                                                                                                                            |
| <b>B1</b> | Based on the 2022 returned roll from the Municipal Property Assessment Corporation (MPAC).                                                                                                                                                                                                                                                                                |
| <b>B2</b> | Refers to the total assessment for a municipality weighted by the tax ratio for each class of property (including payments in lieu of property taxes retained by the municipality) divided by the total number of households.                                                                                                                                             |
| <b>B3</b> | Represents the proportion of a municipality's population residing in rural areas and/or small communities. For additional information, see the 2023 OMPF Technical Guide, Appendix A.                                                                                                                                                                                     |
| <b>B4</b> | Represents the percentage of a municipality's land area comprised of farm land. Additional details regarding the calculation of the Farm Area Measure are provided in the 2023 OMPF Technical Guide, Appendix B.                                                                                                                                                          |
| <b>B5</b> | Measures a municipality's fiscal circumstances relative to other northern and rural municipalities in the province, and ranges from 0 to 10. A lower MFCI corresponds to relatively positive fiscal circumstances, whereas a higher MFCI corresponds to more challenging fiscal circumstances. For additional information, see the 2023 OMPF Technical Guide, Appendix D. |
| <b>B6</b> | Represents the guaranteed level of support the municipality will receive through the 2023 OMPF. For additional information, see the 2023 OMPF Technical Guide.                                                                                                                                                                                                            |
| <b>B7</b> | Line A of 2022 OMPF Allocation Notice.                                                                                                                                                                                                                                                                                                                                    |

*Note: Grant components and Transitional Assistance are rounded up to multiples of \$100.*