

# Core Education Funding Projections for the 2026-27 School Year

Spring 2026  
Ministry of Education

Une publication équivalente est disponible en français sous le titre suivant : Financement principal de l'éducation: Projections pour l'année scolaire 2026-2027, Printemps 2026 sur le site Web du ministère de l'Éducation.

ISBN: 978-1-4868-9520-5 (PDF)  
ISSN 2818-226X

## **Core Education Funding Projections for the 2026-27 School Year**

---

The following tables contain projected board-by-board Core Education Funding (Core Ed) for the 2026-27 school year. The funding projections have been prepared by the Ministry of Education and are based on enrolment and other data provided by school boards. The tables also contain board-by-board allocations from the prior year.

These projections include the impact of enrolment change, new investments, and structural refinements on Core Ed funding levels for the 2026-27 school year. The actual revenue that a school board receives through Core Ed over the course of the school year may change as in-year information on enrolment and other factors become available. The data in the tables from the prior year is based on information drawn from the most recent financial information submitted to the ministry by school boards.

### **Core Education Funding**

This section shows the funding for each district school board and for School Authorities. Details on how funds are calculated can be found in the Core Education Funding: Technical Guide for School Boards, 2026–27, Spring 2026.

### **Average Daily Enrolment**

The measure of enrolment used for funding purposes is the Average Daily Enrolment (ADE) of students. School boards report the full-time equivalent of students enrolled at each school as of October 31 and March 31, which are the two count dates in the school board fiscal year. The calculation of ADE is based on an average of full-time equivalent students reported on the two count dates.

## Core Education Funding for the 2026-27 School Year (73) Provincial Total

<b>CORE EDUCATION FUNDING PILLARS<sup>1</sup></b>	<b>2024-25 Actuals</b>	<b>2025-26 Revised Estimates<sup>2</sup></b>	<b>2026-27 Projections</b>	<b>Change from 2025-26 to 2026-27</b>	<b>% Change from 2025-26 to 2026-27</b>
Classroom Staffing Fund	16,044,487,491	16,484,422,153	16,428,183,916	(56,238,237)	(0.3%)
Learning Resources Fund	4,573,259,545	4,671,099,205	4,917,916,112	246,816,907	5.3%
Special Education Fund	3,713,991,434	3,830,497,588	3,832,412,837	1,915,249	0.1%
School Facilities Fund	2,909,938,489	2,964,712,572	2,990,333,783	25,621,211	0.9%
Student Transportation Fund	1,286,201,273	1,378,882,246	1,443,212,166	64,329,920	4.7%
School Board Administration Fund (excluding DEA)	764,274,718	737,341,897	737,185,785	(156,112)	0.0%
Declining Enrolment Adjustment (DEA) Allocation <sup>3</sup>	27,681,905	58,759,793	93,155,327	34,395,533	58.5%
Planning Provision <sup>5</sup>	-	77,736,235	74,027,884	(3,708,352)	(4.8%)
<b>TOTAL CORE EDUCATION FUNDING</b>	<b>29,319,834,855</b>	<b>30,203,451,689</b>	<b>30,516,427,809</b>	<b>312,976,119</b>	<b>1.0%</b>
School Authorities	53,360,091	54,957,076	59,583,560	4,626,484	8.4%
<b>TOTAL PROVINCIAL CORE EDUCATION FUNDING<sup>4</sup></b>	<b>29,373,194,946</b>	<b>30,258,408,765</b>	<b>30,576,011,369</b>	<b>317,602,604</b>	<b>1.0%</b>

  

<b>Average Daily Enrolment (ADE) of Students of the Board</b>	<b>2024-25 Actuals</b>	<b>2025-26 Revised Estimates</b>	<b>2026-27 Projections</b>	<b>Change from 2025-26 to 2026-27</b>	<b>% Change from 2025-26 to 2026-27</b>
Elementary	1,423,783	1,420,488	1,408,042	(12,446)	(0.9%)
Secondary	639,061	641,105	640,559	(546)	(0.1%)
<b>TOTAL</b>	<b>2,062,844</b>	<b>2,061,593</b>	<b>2,048,601</b>	<b>(12,992)</b>	<b>(0.6%)</b>
School Authorities	1,268	1,220	1,220	-	0.0%
<b>TOTAL PROVINCIAL<sup>4</sup></b>	<b>2,064,112</b>	<b>2,062,813</b>	<b>2,049,821</b>	<b>(12,992)</b>	<b>(0.6%)</b>

  

<b>Average Core Education Funding Per-Pupil</b>	<b>14,230</b>	<b>14,669</b>	<b>14,916</b>	<b>248</b>	<b>1.7%</b>
---	---------------	---------------	---------------	------------	-------------

**Notes:**

- 1 Totals may not add due to rounding.
- 2 Includes in-year adjustments to Core Ed.
- 3 This funding amount is shown separately given the extent of provincial enrolment decline. While it is accounted for within the School Board Administration Fund, school boards use it to sustain the broad range of services and supports that contribute directly to students' learning experience.
- 4 The Provincial Total page includes amounts for School Authorities.
5. Total Core Education Funding in the 2025-26 and 2026-27 school years includes a planning provision that contains amounts for possible in-year funding changes, and forecasts which are impacted by external factors and where there is limited information available at time of publication.

## Core Education Funding for the 2026-27 School Year (2) Algoma DSB

CORE EDUCATION FUNDING PILLARS <sup>1</sup>	2024-25 Actuals	2025-26 Revised Estimates <sup>2</sup>	2026-27 Projections	Change from 2025-26 to 2026-27	% Change from 2025-26 to 2026-27
Classroom Staffing Fund	82,654,703	84,519,857	84,508,270	(11,587)	0.0%
Learning Resources Fund	31,585,791	32,436,150	35,058,095	2,621,944	8.1%
Special Education Fund	25,535,019	26,553,650	26,709,366	155,716	0.6%
School Facilities Fund	19,069,376	19,454,240	19,989,183	534,943	2.7%
Student Transportation Fund	11,074,080	11,576,217	12,696,452	1,120,235	9.7%
School Board Administration Fund (excluding DEA)	5,184,052	5,236,110	5,243,929	7,819	0.1%
Declining Enrolment Adjustment (DEA) Allocation <sup>3</sup>	169,604	46,763	313,973	267,210	571.4%
<b>TOTAL CORE EDUCATION FUNDING</b>	<b>175,272,625</b>	<b>179,822,987</b>	<b>184,519,266</b>	<b>4,696,280</b>	<b>2.6%</b>

  

Average Daily Enrolment (ADE) of Students of the Board	2024-25 Actuals	2025-26 Revised Estimates	2026-27 Projections	Change from 2025-26 to 2026-27	% Change from 2025-26 to 2026-27
Elementary	6,735	6,684	6,617	(67)	(1.0%)
Secondary	3,329	3,400	3,366	(34)	(1.0%)
<b>TOTAL</b>	<b>10,064</b>	<b>10,084</b>	<b>9,983</b>	<b>(101)</b>	<b>(1.0%)</b>

  

<b>Average Core Education Funding Per-Pupil</b>	<b>17,416</b>	<b>17,832</b>	<b>18,483</b>	<b>652</b>	<b>3.7%</b>
---	---------------	---------------	---------------	------------	-------------

**Notes:**

1 Totals may not add due to rounding.

2 Includes in-year adjustments to Core Ed.

3 This funding amount is shown separately given the extent of provincial enrolment decline. While it is accounted for within the School Board Administration Fund, school boards use it to sustain the broad range of services and supports that contribute directly to students' learning experience.

## Core Education Funding for the 2026-27 School Year (55) Algonquin and Lakeshore Catholic DSB

CORE EDUCATION FUNDING PILLARS <sup>1</sup>	2024-25 Actuals	2025-26 Revised Estimates <sup>2</sup>	2026-27 Projections	Change from 2025-26 to 2026-27	% Change from 2025-26 to 2026-27
Classroom Staffing Fund	91,364,339	95,272,039	96,163,324	891,285	0.9%
Learning Resources Fund	30,501,947	31,587,140	34,128,666	2,541,526	8.0%
Special Education Fund	24,356,390	25,445,670	25,471,557	25,887	0.1%
School Facilities Fund	17,364,959	18,000,312	18,140,199	139,887	0.8%
Student Transportation Fund	14,804,826	15,215,855	16,731,636	1,515,781	10.0%
School Board Administration Fund (excluding DEA)	5,795,634	5,379,976	5,388,059	8,083	0.2%
Declining Enrolment Adjustment (DEA) Allocation <sup>3</sup>	-	-	56,574	56,574	0.0%
<b>TOTAL CORE EDUCATION FUNDING</b>	<b>184,188,095</b>	<b>190,900,992</b>	<b>196,080,014</b>	<b>5,179,022</b>	<b>2.7%</b>

  

Average Daily Enrolment (ADE) of Students of the Board	2024-25 Actuals	2025-26 Revised Estimates	2026-27 Projections	Change from 2025-26 to 2026-27	% Change from 2025-26 to 2026-27
Elementary	8,438	8,502	8,490	(12)	(0.1%)
Secondary	3,781	3,930	3,924	(6)	(0.2%)
<b>TOTAL</b>	<b>12,219</b>	<b>12,432</b>	<b>12,414</b>	<b>(18)</b>	<b>(0.1%)</b>

  

<b>Average Core Education Funding Per-Pupil</b>	<b>15,074</b>	<b>15,355</b>	<b>15,795</b>	<b>440</b>	<b>2.9%</b>
---	---------------	---------------	---------------	------------	-------------

**Notes:**

1 Totals may not add due to rounding.

2 Includes in-year adjustments to Core Ed.

3 This funding amount is shown separately given the extent of provincial enrolment decline. While it is accounted for within the School Board Administration Fund, school boards use it to sustain the broad range of services and supports that contribute directly to students' learning experience.

## Core Education Funding for the 2026-27 School Year (8) Avon Maitland DSB

CORE EDUCATION FUNDING PILLARS <sup>1</sup>	2024-25 Actuals	2025-26 Revised Estimates <sup>2</sup>	2026-27 Projections	Change from 2025-26 to 2026-27	% Change from 2025-26 to 2026-27
Classroom Staffing Fund	114,142,109	117,009,126	116,846,509	(162,617)	(0.1%)
Learning Resources Fund	34,107,046	34,856,896	37,365,261	2,508,365	7.2%
Special Education Fund	27,372,715	28,292,260	28,332,630	40,370	0.1%
School Facilities Fund	26,673,656	27,117,310	28,237,824	1,120,514	4.1%
Student Transportation Fund	15,083,120	15,498,759	15,986,241	487,482	3.1%
School Board Administration Fund (excluding DEA)	6,567,176	6,657,542	6,682,179	24,637	0.4%
Declining Enrolment Adjustment (DEA) Allocation <sup>3</sup>	-	148,842	37,210	(111,631)	(75.0%)
<b>TOTAL CORE EDUCATION FUNDING</b>	<b>223,945,822</b>	<b>229,580,734</b>	<b>233,487,855</b>	<b>3,907,120</b>	<b>1.7%</b>

  

Average Daily Enrolment (ADE) of Students of the Board	2024-25 Actuals	2025-26 Revised Estimates	2026-27 Projections	Change from 2025-26 to 2026-27	% Change from 2025-26 to 2026-27
Elementary	10,591	10,581	10,723	142	1.3%
Secondary	4,697	4,647	4,520	(127)	(2.7%)
<b>TOTAL</b>	<b>15,288</b>	<b>15,228</b>	<b>15,243</b>	<b>15</b>	<b>0.1%</b>

  

<b>Average Core Education Funding Per-Pupil</b>	<b>14,648</b>	<b>15,076</b>	<b>15,318</b>	<b>241</b>	<b>1.6%</b>
---	---------------	---------------	---------------	------------	-------------

**Notes:**

1 Totals may not add due to rounding.

2 Includes in-year adjustments to Core Ed.

3 This funding amount is shown separately given the extent of provincial enrolment decline. While it is accounted for within the School Board Administration Fund, school boards use it to sustain the broad range of services and supports that contribute directly to students' learning experience.

## Core Education Funding for the 2026-27 School Year (7) Bluewater DSB

CORE EDUCATION FUNDING PILLARS <sup>1</sup>	2024-25 Actuals	2025-26 Revised Estimates <sup>2</sup>	2026-27 Projections	Change from 2025-26 to 2026-27	% Change from 2025-26 to 2026-27
Classroom Staffing Fund	133,225,617	137,921,178	139,412,617	1,491,439	1.1%
Learning Resources Fund	39,942,559	41,153,685	43,750,334	2,596,649	6.3%
Special Education Fund	34,008,971	35,394,347	35,193,361	(200,987)	(0.6%)
School Facilities Fund	28,483,117	29,108,127	29,914,666	806,539	2.8%
Student Transportation Fund	17,946,278	19,844,454	21,974,573	2,130,119	10.7%
School Board Administration Fund (excluding DEA)	8,056,442	7,426,538	7,460,405	33,867	0.5%
Declining Enrolment Adjustment (DEA) Allocation <sup>3</sup>	-	-	-	-	0.0%
<b>TOTAL CORE EDUCATION FUNDING</b>	<b>261,662,984</b>	<b>270,848,330</b>	<b>277,705,956</b>	<b>6,857,627</b>	<b>2.5%</b>

  

Average Daily Enrolment (ADE) of Students of the Board	2024-25 Actuals	2025-26 Revised Estimates	2026-27 Projections	Change from 2025-26 to 2026-27	% Change from 2025-26 to 2026-27
Elementary	13,614	13,658	13,688	30	0.2%
Secondary	4,834	4,893	4,897	4	0.1%
<b>TOTAL</b>	<b>18,448</b>	<b>18,551</b>	<b>18,585</b>	<b>34</b>	<b>0.2%</b>

  

<b>Average Core Education Funding Per-Pupil</b>	<b>14,184</b>	<b>14,600</b>	<b>14,942</b>	<b>342</b>	<b>2.3%</b>
---	---------------	---------------	---------------	------------	-------------

**Notes:**

1 Totals may not add due to rounding.

2 Includes in-year adjustments to Core Ed.

3 This funding amount is shown separately given the extent of provincial enrolment decline. While it is accounted for within the School Board Administration Fund, school boards use it to sustain the broad range of services and supports that contribute directly to students' learning experience.

## Core Education Funding for the 2026-27 School Year (51) Brant Haldimand Norfolk Catholic DSB

CORE EDUCATION FUNDING PILLARS <sup>1</sup>	2024-25 Actuals	2025-26 Revised Estimates <sup>2</sup>	2026-27 Projections	Change from 2025-26 to 2026-27	% Change from 2025-26 to 2026-27
Classroom Staffing Fund	90,253,578	99,193,761	101,393,206	2,199,446	2.2%
Learning Resources Fund	27,759,924	29,817,911	32,298,861	2,480,950	8.3%
Special Education Fund	23,710,935	25,237,906	26,066,596	828,691	3.3%
School Facilities Fund	16,932,676	18,368,209	18,952,916	584,707	3.2%
Student Transportation Fund	9,137,336	9,412,644	10,038,112	625,468	6.6%
School Board Administration Fund (excluding DEA)	5,544,609	5,319,294	5,376,805	57,511	1.1%
Declining Enrolment Adjustment (DEA) Allocation <sup>3</sup>	-	-	-	-	0.0%
<b>TOTAL CORE EDUCATION FUNDING</b>	<b>173,339,058</b>	<b>187,349,724</b>	<b>194,126,496</b>	<b>6,776,772</b>	<b>3.6%</b>

  

Average Daily Enrolment (ADE) of Students of the Board	2024-25 Actuals	2025-26 Revised Estimates	2026-27 Projections	Change from 2025-26 to 2026-27	% Change from 2025-26 to 2026-27
Elementary	8,403	8,544	8,617	73	0.9%
Secondary	4,140	4,314	4,440	126	2.9%
<b>TOTAL</b>	<b>12,543</b>	<b>12,858</b>	<b>13,057</b>	<b>199</b>	<b>1.5%</b>

  

<b>Average Core Education Funding Per-Pupil</b>	<b>13,820</b>	<b>14,571</b>	<b>14,868</b>	<b>297</b>	<b>2.0%</b>
---	---------------	---------------	---------------	------------	-------------

**Notes:**

1 Totals may not add due to rounding.

2 Includes in-year adjustments to Core Ed.

3 This funding amount is shown separately given the extent of provincial enrolment decline. While it is accounted for within the School Board Administration Fund, school boards use it to sustain the broad range of services and supports that contribute directly to students' learning experience.

## Core Education Funding for the 2026-27 School Year (35) Bruce-Grey Catholic DSB

CORE EDUCATION FUNDING PILLARS <sup>1</sup>	2024-25 Actuals	2025-26 Revised Estimates <sup>2</sup>	2026-27 Projections	Change from 2025-26 to 2026-27	% Change from 2025-26 to 2026-27
Classroom Staffing Fund	36,895,413	38,836,796	39,786,751	949,955	2.4%
Learning Resources Fund	13,041,500	13,667,941	14,845,563	1,177,622	8.6%
Special Education Fund	11,154,923	12,040,496	12,154,567	114,071	0.9%
School Facilities Fund	7,463,604	7,681,173	7,955,474	274,301	3.6%
Student Transportation Fund	6,735,730	7,407,539	8,148,607	741,068	10.0%
School Board Administration Fund (excluding DEA)	3,331,047	3,140,256	3,172,266	32,011	1.0%
Declining Enrolment Adjustment (DEA) Allocation <sup>3</sup>	-	-	-	-	0.0%
<b>TOTAL CORE EDUCATION FUNDING</b>	<b>78,622,217</b>	<b>82,774,200</b>	<b>86,063,228</b>	<b>3,289,028</b>	<b>4.0%</b>

  

Average Daily Enrolment (ADE) of Students of the Board	2024-25 Actuals	2025-26 Revised Estimates	2026-27 Projections	Change from 2025-26 to 2026-27	% Change from 2025-26 to 2026-27
Elementary	3,333	3,404	3,446	42	1.2%
Secondary	1,641	1,696	1,724	28	1.7%
<b>TOTAL</b>	<b>4,973</b>	<b>5,100</b>	<b>5,170</b>	<b>70</b>	<b>1.4%</b>

  

<b>Average Core Education Funding Per-Pupil</b>	<b>15,809</b>	<b>16,229</b>	<b>16,646</b>	<b>416</b>	<b>2.6%</b>
---	---------------	---------------	---------------	------------	-------------

**Notes:**

1 Totals may not add due to rounding.

2 Includes in-year adjustments to Core Ed.

3 This funding amount is shown separately given the extent of provincial enrolment decline. While it is accounted for within the School Board Administration Fund, school boards use it to sustain the broad range of services and supports that contribute directly to students' learning experience.

## Core Education Funding for the 2026-27 School Year (52) Catholic DSB of Eastern Ontario

CORE EDUCATION FUNDING PILLARS <sup>1</sup>	2024-25 Actuals	2025-26 Revised Estimates <sup>2</sup>	2026-27 Projections	Change from 2025-26 to 2026-27	% Change from 2025-26 to 2026-27
Classroom Staffing Fund	102,857,648	108,147,839	107,657,157	(490,682)	(0.5%)
Learning Resources Fund	33,875,119	35,361,155	37,273,743	1,912,588	5.4%
Special Education Fund	29,085,126	30,669,863	30,589,902	(79,961)	(0.3%)
School Facilities Fund	20,063,987	20,876,384	21,253,365	376,981	1.8%
Student Transportation Fund	21,823,459	22,411,079	23,131,546	720,467	3.2%
School Board Administration Fund (excluding DEA)	5,804,617	5,955,504	5,933,511	(21,993)	(0.4%)
Declining Enrolment Adjustment (DEA) Allocation <sup>3</sup>	-	-	343,449	343,449	0.0%
<b>TOTAL CORE EDUCATION FUNDING</b>	<b>213,509,956</b>	<b>223,421,824</b>	<b>226,182,673</b>	<b>2,760,849</b>	<b>1.2%</b>

  

Average Daily Enrolment (ADE) of Students of the Board	2024-25 Actuals	2025-26 Revised Estimates	2026-27 Projections	Change from 2025-26 to 2026-27	% Change from 2025-26 to 2026-27
Elementary	9,739	10,030	10,065	35	0.3%
Secondary	3,985	4,058	3,839	(219)	(5.4%)
<b>TOTAL</b>	<b>13,724</b>	<b>14,088</b>	<b>13,904</b>	<b>(184)</b>	<b>(1.3%)</b>

  

<b>Average Core Education Funding Per-Pupil</b>	<b>15,557</b>	<b>15,859</b>	<b>16,268</b>	<b>409</b>	<b>2.6%</b>
---	---------------	---------------	---------------	------------	-------------

**Notes:**

1 Totals may not add due to rounding.

2 Includes in-year adjustments to Core Ed.

3 This funding amount is shown separately given the extent of provincial enrolment decline. While it is accounted for within the School Board Administration Fund, school boards use it to sustain the broad range of services and supports that contribute directly to students' learning experience.

## Core Education Funding for the 2026-27 School Year (59) CÉP de l'Est de l'Ontario

CORE EDUCATION FUNDING PILLARS <sup>1</sup>	2024-25 Actuals	2025-26 Revised Estimates <sup>2</sup>	2026-27 Projections	Change from 2025-26 to 2026-27	% Change from 2025-26 to 2026-27
Classroom Staffing Fund	175,174,492	184,155,797	188,841,035	4,685,238	2.5%
Learning Resources Fund	51,228,912	53,797,475	56,786,155	2,988,680	5.6%
Special Education Fund	38,124,479	39,915,743	40,714,917	799,174	2.0%
School Facilities Fund	26,860,398	27,732,569	28,754,359	1,021,791	3.7%
Student Transportation Fund	19,808,544	24,212,897	25,376,963	1,164,066	4.8%
School Board Administration Fund (excluding DEA)	8,611,037	9,141,753	9,202,691	60,938	0.7%
Declining Enrolment Adjustment (DEA) Allocation <sup>3</sup>	-	-	-	-	0.0%
<b>TOTAL CORE EDUCATION FUNDING</b>	<b>319,807,862</b>	<b>338,956,233</b>	<b>349,676,120</b>	<b>10,719,886</b>	<b>3.2%</b>

  

Average Daily Enrolment (ADE) of Students of the Board	2024-25 Actuals	2025-26 Revised Estimates	2026-27 Projections	Change from 2025-26 to 2026-27	% Change from 2025-26 to 2026-27
Elementary	13,445	13,700	13,981	281	2.1%
Secondary	4,698	4,784	4,872	88	1.8%
<b>TOTAL</b>	<b>18,142</b>	<b>18,484</b>	<b>18,853</b>	<b>369</b>	<b>2.0%</b>

  

<b>Average Core Education Funding Per-Pupil</b>	<b>17,628</b>	<b>18,338</b>	<b>18,547</b>	<b>210</b>	<b>1.1%</b>
---	---------------	---------------	---------------	------------	-------------

**Notes:**

1 Totals may not add due to rounding.

2 Includes in-year adjustments to Core Ed.

3 This funding amount is shown separately given the extent of provincial enrolment decline. While it is accounted for within the School Board Administration Fund, school boards use it to sustain the broad range of services and supports that contribute directly to students' learning experience.

## Core Education Funding for the 2026-27 School Year (64) CS catholique MonAvenir

CORE EDUCATION FUNDING PILLARS <sup>1</sup>	2024-25 Actuals	2025-26 Revised Estimates <sup>2</sup>	2026-27 Projections	Change from 2025-26 to 2026-27	% Change from 2025-26 to 2026-27
Classroom Staffing Fund	148,948,913	153,754,531	155,165,609	1,411,078	0.9%
Learning Resources Fund	45,743,055	47,167,127	49,060,751	1,893,624	4.0%
Special Education Fund	30,517,528	32,308,555	32,548,115	239,560	0.7%
School Facilities Fund	25,341,956	26,075,859	26,851,845	775,987	3.0%
Student Transportation Fund	35,428,327	36,410,306	37,509,916	1,099,610	3.0%
School Board Administration Fund (excluding DEA)	8,492,673	7,854,884	7,901,317	46,432	0.6%
Declining Enrolment Adjustment (DEA) Allocation <sup>3</sup>	504,936	50,086	-	(50,086)	(100.0%)
<b>TOTAL CORE EDUCATION FUNDING</b>	<b>294,977,388</b>	<b>303,621,348</b>	<b>309,037,553</b>	<b>5,416,205</b>	<b>1.8%</b>

  

Average Daily Enrolment (ADE) of Students of the Board	2024-25 Actuals	2025-26 Revised Estimates	2026-27 Projections	Change from 2025-26 to 2026-27	% Change from 2025-26 to 2026-27
Elementary	11,488	11,584	11,635	52	0.4%
Secondary	4,217	4,226	4,243	17	0.4%
<b>TOTAL</b>	<b>15,705</b>	<b>15,810</b>	<b>15,878</b>	<b>68</b>	<b>0.4%</b>

  

<b>Average Core Education Funding Per-Pupil</b>	<b>18,782</b>	<b>19,205</b>	<b>19,464</b>	<b>259</b>	<b>1.3%</b>
---	---------------	---------------	---------------	------------	-------------

**Notes:**

1 Totals may not add due to rounding.

2 Includes in-year adjustments to Core Ed.

3 This funding amount is shown separately given the extent of provincial enrolment decline. While it is accounted for within the School Board Administration Fund, school boards use it to sustain the broad range of services and supports that contribute directly to students' learning experience.

## Core Education Funding for the 2026-27 School Year (63) CS catholique Providence

CORE EDUCATION FUNDING PILLARS <sup>1</sup>	2024-25 Actuals	2025-26 Revised Estimates <sup>2</sup>	2026-27 Projections	Change from 2025-26 to 2026-27	% Change from 2025-26 to 2026-27
Classroom Staffing Fund	89,994,313	93,683,870	94,538,739	854,869	0.9%
Learning Resources Fund	27,338,821	28,074,719	29,337,431	1,262,712	4.5%
Special Education Fund	19,313,374	20,548,494	20,654,169	105,675	0.5%
School Facilities Fund	15,375,707	15,800,364	16,178,206	377,842	2.4%
Student Transportation Fund	11,633,878	12,380,457	13,066,452	685,995	5.5%
School Board Administration Fund (excluding DEA)	5,882,851	6,028,918	6,074,314	45,396	0.8%
Declining Enrolment Adjustment (DEA) Allocation <sup>3</sup>	82,096	-	147,157	147,157	0.0%
<b>TOTAL CORE EDUCATION FUNDING</b>	<b>169,621,040</b>	<b>176,516,822</b>	<b>179,996,467</b>	<b>3,479,646</b>	<b>2.0%</b>

  

Average Daily Enrolment (ADE) of Students of the Board	2024-25 Actuals	2025-26 Revised Estimates	2026-27 Projections	Change from 2025-26 to 2026-27	% Change from 2025-26 to 2026-27
Elementary	7,378	7,566	7,570	4	0.1%
Secondary	1,767	1,795	1,755	(40)	(2.2%)
<b>TOTAL</b>	<b>9,145</b>	<b>9,361</b>	<b>9,325</b>	<b>(36)</b>	<b>(0.4%)</b>

  

<b>Average Core Education Funding Per-Pupil</b>	<b>18,548</b>	<b>18,856</b>	<b>19,303</b>	<b>446</b>	<b>2.4%</b>
---	---------------	---------------	---------------	------------	-------------

**Notes:**

1 Totals may not add due to rounding.

2 Includes in-year adjustments to Core Ed.

3 This funding amount is shown separately given the extent of provincial enrolment decline. While it is accounted for within the School Board Administration Fund, school boards use it to sustain the broad range of services and supports that contribute directly to students' learning experience.

## Core Education Funding for the 2026-27 School Year (58) CS Viamonde

CORE EDUCATION FUNDING PILLARS <sup>1</sup>	2024-25 Actuals	2025-26 Revised Estimates <sup>2</sup>	2026-27 Projections	Change from 2025-26 to 2026-27	% Change from 2025-26 to 2026-27
Classroom Staffing Fund	133,829,342	137,558,318	140,138,559	2,580,241	1.9%
Learning Resources Fund	39,311,104	40,454,465	42,398,662	1,944,197	4.8%
Special Education Fund	27,138,039	27,963,528	28,261,376	297,847	1.1%
School Facilities Fund	22,227,604	23,434,067	24,308,001	873,934	3.7%
Student Transportation Fund	27,313,470	28,632,582	29,754,074	1,121,492	3.9%
School Board Administration Fund (excluding DEA)	8,228,779	7,294,994	7,314,887	19,893	0.3%
Declining Enrolment Adjustment (DEA) Allocation <sup>3</sup>	-	-	-	-	0.0%
<b>TOTAL CORE EDUCATION FUNDING</b>	<b>258,048,338</b>	<b>265,337,955</b>	<b>272,175,558</b>	<b>6,837,604</b>	<b>2.6%</b>

  

Average Daily Enrolment (ADE) of Students of the Board	2024-25 Actuals	2025-26 Revised Estimates	2026-27 Projections	Change from 2025-26 to 2026-27	% Change from 2025-26 to 2026-27
Elementary	10,885	10,967	11,029	62	0.6%
Secondary	2,542	2,612	2,660	48	1.8%
<b>TOTAL</b>	<b>13,428</b>	<b>13,579</b>	<b>13,689</b>	<b>110</b>	<b>0.8%</b>

  

<b>Average Core Education Funding Per-Pupil</b>	<b>19,218</b>	<b>19,540</b>	<b>19,883</b>	<b>342</b>	<b>1.8%</b>
---	---------------	---------------	---------------	------------	-------------

**Notes:**

1 Totals may not add due to rounding.

2 Includes in-year adjustments to Core Ed.

3 This funding amount is shown separately given the extent of provincial enrolment decline. While it is accounted for within the School Board Administration Fund, school boards use it to sustain the broad range of services and supports that contribute directly to students' learning experience.

## Core Education Funding for the 2026-27 School Year (65) CSD catholique de l'Est ontarien

<b>CORE EDUCATION FUNDING PILLARS<sup>1</sup></b>	<b>2024-25 Actuals</b>	<b>2025-26 Revised Estimates<sup>2</sup></b>	<b>2026-27 Projections</b>	<b>Change from 2025-26 to 2026-27</b>	<b>% Change from 2025-26 to 2026-27</b>
Classroom Staffing Fund	99,486,143	103,467,755	105,954,142	2,486,387	2.4%
Learning Resources Fund	31,291,584	32,086,913	34,254,121	2,167,208	6.8%
Special Education Fund	27,334,069	28,612,961	29,375,592	762,631	2.7%
School Facilities Fund	20,624,415	21,238,122	22,370,533	1,132,411	5.3%
Student Transportation Fund	13,263,063	13,764,092	16,768,611	3,004,519	21.8%
School Board Administration Fund (excluding DEA)	6,765,418	6,301,315	6,428,011	126,696	2.0%
Declining Enrolment Adjustment (DEA) Allocation <sup>3</sup>	-	-	-	-	0.0%
<b>TOTAL CORE EDUCATION FUNDING</b>	<b>198,764,692</b>	<b>205,471,158</b>	<b>215,151,010</b>	<b>9,679,852</b>	<b>4.7%</b>

  

<b>Average Daily Enrolment (ADE) of Students of the Board</b>	<b>2024-25 Actuals</b>	<b>2025-26 Revised Estimates</b>	<b>2026-27 Projections</b>	<b>Change from 2025-26 to 2026-27</b>	<b>% Change from 2025-26 to 2026-27</b>
Elementary	8,051	8,338	8,586	248	3.0%
Secondary	3,002	3,025	3,110	85	2.8%
<b>TOTAL</b>	<b>11,053</b>	<b>11,363</b>	<b>11,696</b>	<b>333</b>	<b>2.9%</b>

  

<b>Average Core Education Funding Per-Pupil</b>	<b>17,983</b>	<b>18,082</b>	<b>18,395</b>	<b>313</b>	<b>1.7%</b>
---	---------------	---------------	---------------	------------	-------------

**Notes:**

1 Totals may not add due to rounding.

2 Includes in-year adjustments to Core Ed.

3 This funding amount is shown separately given the extent of provincial enrolment decline. While it is accounted for within the School Board Administration Fund, school boards use it to sustain the broad range of services and supports that contribute directly to students' learning experience.

## Core Education Funding for the 2026-27 School Year (62) CSD catholique des Aurores boréales

CORE EDUCATION FUNDING PILLARS <sup>1</sup>	2024-25 Actuals	2025-26 Revised Estimates <sup>2</sup>	2026-27 Projections	Change from 2025-26 to 2026-27	% Change from 2025-26 to 2026-27
Classroom Staffing Fund	11,764,553	12,154,013	12,341,245	187,232	1.5%
Learning Resources Fund	6,301,171	6,505,161	7,038,622	533,462	8.2%
Special Education Fund	4,970,808	5,347,090	5,416,293	69,203	1.3%
School Facilities Fund	2,775,976	2,815,342	2,849,870	34,528	1.2%
Student Transportation Fund	1,367,856	1,697,430	1,747,725	50,295	3.0%
School Board Administration Fund (excluding DEA)	2,609,696	2,548,645	2,612,564	63,919	2.5%
Declining Enrolment Adjustment (DEA) Allocation <sup>3</sup>	5,620	33,883	8,119	(25,763)	(76.0%)
<b>TOTAL CORE EDUCATION FUNDING</b>	<b>29,795,680</b>	<b>31,101,564</b>	<b>32,014,439</b>	<b>912,875</b>	<b>2.9%</b>

  

Average Daily Enrolment (ADE) of Students of the Board	2024-25 Actuals	2025-26 Revised Estimates	2026-27 Projections	Change from 2025-26 to 2026-27	% Change from 2025-26 to 2026-27
Elementary	679	672	660	(12)	(1.7%)
Secondary	133	135	151	17	12.3%
<b>TOTAL</b>	<b>812</b>	<b>806</b>	<b>811</b>	<b>5</b>	<b>0.6%</b>

  

<b>Average Core Education Funding Per-Pupil</b>	<b>36,694</b>	<b>38,588</b>	<b>39,475</b>	<b>888</b>	<b>2.3%</b>
---	---------------	---------------	---------------	------------	-------------

**Notes:**

1 Totals may not add due to rounding.

2 Includes in-year adjustments to Core Ed.

3 This funding amount is shown separately given the extent of provincial enrolment decline. While it is accounted for within the School Board Administration Fund, school boards use it to sustain the broad range of services and supports that contribute directly to students' learning experience.

## Core Education Funding for the 2026-27 School Year (60A) CSD catholique des Grandes Rivières

CORE EDUCATION FUNDING PILLARS <sup>1</sup>	2024-25 Actuals	2025-26 Revised Estimates <sup>2</sup>	2026-27 Projections	Change from 2025-26 to 2026-27	% Change from 2025-26 to 2026-27
Classroom Staffing Fund	56,027,208	57,841,085	57,796,020	(45,065)	(0.1%)
Learning Resources Fund	21,314,132	21,773,459	23,247,313	1,473,853	6.8%
Special Education Fund	16,281,867	16,845,289	16,888,640	43,351	0.3%
School Facilities Fund	15,590,333	15,890,465	16,855,186	964,722	6.1%
Student Transportation Fund	9,045,493	9,294,350	9,582,901	288,551	3.1%
School Board Administration Fund (excluding DEA)	4,850,407	4,264,751	4,328,231	63,481	1.5%
Declining Enrolment Adjustment (DEA) Allocation <sup>3</sup>	443,770	99,205	166,064	66,859	67.4%
<b>TOTAL CORE EDUCATION FUNDING</b>	<b>123,553,210</b>	<b>126,008,604</b>	<b>128,864,355</b>	<b>2,855,751</b>	<b>2.3%</b>

  

Average Daily Enrolment (ADE) of Students of the Board	2024-25 Actuals	2025-26 Revised Estimates	2026-27 Projections	Change from 2025-26 to 2026-27	% Change from 2025-26 to 2026-27
Elementary	3,717	3,767	3,742	(25)	(0.7%)
Secondary	1,527	1,518	1,503	(15)	(1.0%)
<b>TOTAL</b>	<b>5,245</b>	<b>5,285</b>	<b>5,245</b>	<b>(40)</b>	<b>(0.8%)</b>

  

<b>Average Core Education Funding Per-Pupil</b>	<b>23,559</b>	<b>23,843</b>	<b>24,569</b>	<b>726</b>	<b>3.0%</b>
---	---------------	---------------	---------------	------------	-------------

**Notes:**

1 Totals may not add due to rounding.

2 Includes in-year adjustments to Core Ed.

3 This funding amount is shown separately given the extent of provincial enrolment decline. While it is accounted for within the School Board Administration Fund, school boards use it to sustain the broad range of services and supports that contribute directly to students' learning experience.

## Core Education Funding for the 2026-27 School Year (66) CSD catholique du Centre-Est de l'Ontario

CORE EDUCATION FUNDING PILLARS <sup>1</sup>	2024-25 Actuals	2025-26 Revised Estimates <sup>2</sup>	2026-27 Projections	Change from 2025-26 to 2026-27	% Change from 2025-26 to 2026-27
Classroom Staffing Fund	262,166,999	282,462,954	300,551,815	18,088,860	6.4%
Learning Resources Fund	72,562,909	77,639,268	84,838,537	7,199,269	9.3%
Special Education Fund	52,959,531	57,980,925	61,134,942	3,154,017	5.4%
School Facilities Fund	38,372,458	41,356,477	44,093,657	2,737,180	6.6%
Student Transportation Fund	24,656,381	30,651,846	32,476,209	1,824,363	6.0%
School Board Administration Fund (excluding DEA)	14,087,973	12,550,709	12,962,432	411,723	3.3%
Declining Enrolment Adjustment (DEA) Allocation <sup>3</sup>	-	-	-	-	0.0%
<b>TOTAL CORE EDUCATION FUNDING</b>	<b>464,806,251</b>	<b>502,642,180</b>	<b>536,057,592</b>	<b>33,415,412</b>	<b>6.6%</b>

  

Average Daily Enrolment (ADE) of Students of the Board	2024-25 Actuals	2025-26 Revised Estimates	2026-27 Projections	Change from 2025-26 to 2026-27	% Change from 2025-26 to 2026-27
Elementary	20,998	22,385	23,717	1,332	5.9%
Secondary	7,410	7,816	8,304	488	6.2%
<b>TOTAL</b>	<b>28,408</b>	<b>30,201</b>	<b>32,021</b>	<b>1,820</b>	<b>6.0%</b>

  

<b>Average Core Education Funding Per-Pupil</b>	<b>16,362</b>	<b>16,643</b>	<b>16,741</b>	<b>98</b>	<b>0.6%</b>
---	---------------	---------------	---------------	-----------	-------------

**Notes:**

1 Totals may not add due to rounding.

2 Includes in-year adjustments to Core Ed.

3 This funding amount is shown separately given the extent of provincial enrolment decline. While it is accounted for within the School Board Administration Fund, school boards use it to sustain the broad range of services and supports that contribute directly to students' learning experience.

## Core Education Funding for the 2026-27 School Year (61) CSD catholique du Nouvel-Ontario

CORE EDUCATION FUNDING PILLARS <sup>1</sup>	2024-25 Actuals	2025-26 Revised Estimates <sup>2</sup>	2026-27 Projections	Change from 2025-26 to 2026-27	% Change from 2025-26 to 2026-27
Classroom Staffing Fund	59,886,767	60,649,163	60,694,724	45,560	0.1%
Learning Resources Fund	20,506,707	20,678,691	22,189,592	1,510,902	7.3%
Special Education Fund	16,151,685	16,494,442	16,472,280	(22,162)	(0.1%)
School Facilities Fund	11,410,547	11,558,552	11,668,063	109,511	0.9%
Student Transportation Fund	7,643,956	7,855,427	8,094,910	239,483	3.0%
School Board Administration Fund (excluding DEA)	4,719,020	4,164,080	4,214,916	50,836	1.2%
Declining Enrolment Adjustment (DEA) Allocation <sup>3</sup>	592,209	193,149	503,374	310,225	160.6%
<b>TOTAL CORE EDUCATION FUNDING</b>	<b>120,910,891</b>	<b>121,593,504</b>	<b>123,837,860</b>	<b>2,244,356</b>	<b>1.8%</b>

  

Average Daily Enrolment (ADE) of Students of the Board	2024-25 Actuals	2025-26 Revised Estimates	2026-27 Projections	Change from 2025-26 to 2026-27	% Change from 2025-26 to 2026-27
Elementary	4,074	4,045	3,950	(96)	(2.4%)
Secondary	1,416	1,420	1,401	(19)	(1.3%)
<b>TOTAL</b>	<b>5,491</b>	<b>5,465</b>	<b>5,351</b>	<b>(115)</b>	<b>(2.1%)</b>

  

<b>Average Core Education Funding Per-Pupil</b>	<b>22,020</b>	<b>22,248</b>	<b>23,145</b>	<b>897</b>	<b>4.0%</b>
---	---------------	---------------	---------------	------------	-------------

**Notes:**

1 Totals may not add due to rounding.

2 Includes in-year adjustments to Core Ed.

3 This funding amount is shown separately given the extent of provincial enrolment decline. While it is accounted for within the School Board Administration Fund, school boards use it to sustain the broad range of services and supports that contribute directly to students' learning experience.

## Core Education Funding for the 2026-27 School Year (60B) CSD catholique Franco-Nord

CORE EDUCATION FUNDING PILLARS <sup>1</sup>	2024-25 Actuals	2025-26 Revised Estimates <sup>2</sup>	2026-27 Projections	Change from 2025-26 to 2026-27	% Change from 2025-26 to 2026-27
Classroom Staffing Fund	24,791,287	25,106,466	24,867,630	(238,836)	(1.0%)
Learning Resources Fund	10,366,364	10,541,513	11,437,511	895,998	8.5%
Special Education Fund	11,010,591	11,369,547	11,342,204	(27,343)	(0.2%)
School Facilities Fund	6,532,366	6,595,546	6,884,538	288,992	4.4%
Student Transportation Fund	4,173,973	4,807,341	5,165,810	358,469	7.5%
School Board Administration Fund (excluding DEA)	3,062,075	2,873,513	2,929,939	56,426	2.0%
Declining Enrolment Adjustment (DEA) Allocation <sup>3</sup>	39,888	277,720	301,942	24,222	8.7%
<b>TOTAL CORE EDUCATION FUNDING</b>	<b>59,976,544</b>	<b>61,571,646</b>	<b>62,929,574</b>	<b>1,357,929</b>	<b>2.2%</b>

  

Average Daily Enrolment (ADE) of Students of the Board	2024-25 Actuals	2025-26 Revised Estimates	2026-27 Projections	Change from 2025-26 to 2026-27	% Change from 2025-26 to 2026-27
Elementary	1,699	1,614	1,567	(47)	(2.9%)
Secondary	811	838	818	(20)	(2.4%)
<b>TOTAL</b>	<b>2,510</b>	<b>2,451</b>	<b>2,385</b>	<b>(66)</b>	<b>(2.7%)</b>

  

<b>Average Core Education Funding Per-Pupil</b>	<b>23,896</b>	<b>25,118</b>	<b>26,386</b>	<b>1,267</b>	<b>5.0%</b>
---	---------------	---------------	---------------	--------------	-------------

**Notes:**

1 Totals may not add due to rounding.

2 Includes in-year adjustments to Core Ed.

3 This funding amount is shown separately given the extent of provincial enrolment decline. While it is accounted for within the School Board Administration Fund, school boards use it to sustain the broad range of services and supports that contribute directly to students' learning experience.

## Core Education Funding for the 2026-27 School Year (57) CSP du Grand Nord de l'Ontario

CORE EDUCATION FUNDING PILLARS <sup>1</sup>	2024-25 Actuals	2025-26 Revised Estimates <sup>2</sup>	2026-27 Projections	Change from 2025-26 to 2026-27	% Change from 2025-26 to 2026-27
Classroom Staffing Fund	32,545,805	32,087,913	32,226,443	138,530	0.4%
Learning Resources Fund	13,017,265	12,740,366	14,005,528	1,265,162	9.9%
Special Education Fund	14,815,602	15,016,474	15,116,247	99,773	0.7%
School Facilities Fund	8,306,096	8,358,220	8,763,070	404,850	4.8%
Student Transportation Fund	3,868,137	4,219,828	4,349,262	129,434	3.1%
School Board Administration Fund (excluding DEA)	3,891,688	3,592,655	3,614,207	21,552	0.6%
Declining Enrolment Adjustment (DEA) Allocation <sup>3</sup>	227,536	579,985	189,574	(390,411)	(67.3%)
<b>TOTAL CORE EDUCATION FUNDING</b>	<b>76,672,129</b>	<b>76,595,442</b>	<b>78,264,331</b>	<b>1,668,890</b>	<b>2.2%</b>

  

Average Daily Enrolment (ADE) of Students of the Board	2024-25 Actuals	2025-26 Revised Estimates	2026-27 Projections	Change from 2025-26 to 2026-27	% Change from 2025-26 to 2026-27
Elementary	1,916	1,845	1,863	18	0.9%
Secondary	658	601	571	(30)	(5.0%)
<b>TOTAL</b>	<b>2,574</b>	<b>2,446</b>	<b>2,434</b>	<b>(13)</b>	<b>(0.5%)</b>

  

<b>Average Core Education Funding Per-Pupil</b>	<b>29,792</b>	<b>31,312</b>	<b>32,161</b>	<b>849</b>	<b>2.7%</b>
---	---------------	---------------	---------------	------------	-------------

**Notes:**

1 Totals may not add due to rounding.

2 Includes in-year adjustments to Core Ed.

3 This funding amount is shown separately given the extent of provincial enrolment decline. While it is accounted for within the School Board Administration Fund, school boards use it to sustain the broad range of services and supports that contribute directly to students' learning experience.

## Core Education Funding for the 2026-27 School Year (56) CSP du Nord-Est de l'Ontario

CORE EDUCATION FUNDING PILLARS <sup>1</sup>	2024-25 Actuals	2025-26 Revised Estimates <sup>2</sup>	2026-27 Projections	Change from 2025-26 to 2026-27	% Change from 2025-26 to 2026-27
Classroom Staffing Fund	25,232,386	25,751,261	26,076,620	325,359	1.3%
Learning Resources Fund	10,032,316	10,305,541	11,132,121	826,580	8.0%
Special Education Fund	9,866,300	10,154,019	10,231,256	77,237	0.8%
School Facilities Fund	5,011,325	5,093,586	5,536,945	443,359	8.7%
Student Transportation Fund	3,459,757	3,665,335	3,793,454	128,119	3.5%
School Board Administration Fund (excluding DEA)	3,752,940	3,387,420	3,404,353	16,933	0.5%
Declining Enrolment Adjustment (DEA) Allocation <sup>3</sup>	76,751	110,715	27,679	(83,036)	(75.0%)
<b>TOTAL CORE EDUCATION FUNDING</b>	<b>57,431,775</b>	<b>58,467,876</b>	<b>60,202,428</b>	<b>1,734,551</b>	<b>3.0%</b>

  

Average Daily Enrolment (ADE) of Students of the Board	2024-25 Actuals	2025-26 Revised Estimates	2026-27 Projections	Change from 2025-26 to 2026-27	% Change from 2025-26 to 2026-27
Elementary	1,608	1,599	1,600	1	0.1%
Secondary	362	371	371	-	0.0%
<b>TOTAL</b>	<b>1,970</b>	<b>1,970</b>	<b>1,971</b>	<b>1</b>	<b>0.1%</b>

  

<b>Average Core Education Funding Per-Pupil</b>	<b>29,159</b>	<b>29,687</b>	<b>30,552</b>	<b>865</b>	<b>2.9%</b>
---	---------------	---------------	---------------	------------	-------------

**Notes:**

1 Totals may not add due to rounding.

2 Includes in-year adjustments to Core Ed.

3 This funding amount is shown separately given the extent of provincial enrolment decline. While it is accounted for within the School Board Administration Fund, school boards use it to sustain the broad range of services and supports that contribute directly to students' learning experience.

## Core Education Funding for the 2026-27 School Year (22) DSB of Niagara

CORE EDUCATION FUNDING PILLARS <sup>1</sup>	2024-25 Actuals	2025-26 Revised Estimates <sup>2</sup>	2026-27 Projections	Change from 2025-26 to 2026-27	% Change from 2025-26 to 2026-27
Classroom Staffing Fund	319,690,376	334,027,437	338,796,191	4,768,754	1.4%
Learning Resources Fund	86,843,049	90,176,878	96,040,262	5,863,384	6.5%
Special Education Fund	73,991,619	76,914,274	78,465,677	1,551,403	2.0%
School Facilities Fund	58,297,108	59,630,948	61,338,899	1,707,950	2.9%
Student Transportation Fund	24,445,679	27,024,454	29,823,568	2,799,114	10.4%
School Board Administration Fund (excluding DEA)	14,310,603	13,316,695	13,532,644	215,949	1.6%
Declining Enrolment Adjustment (DEA) Allocation <sup>3</sup>	-	-	-	-	0.0%
<b>TOTAL CORE EDUCATION FUNDING</b>	<b>577,578,434</b>	<b>601,090,686</b>	<b>617,997,242</b>	<b>16,906,555</b>	<b>2.8%</b>

  

Average Daily Enrolment (ADE) of Students of the Board	2024-25 Actuals	2025-26 Revised Estimates	2026-27 Projections	Change from 2025-26 to 2026-27	% Change from 2025-26 to 2026-27
Elementary	29,686	30,242	30,790	548	1.8%
Secondary	13,094	13,042	13,380	338	2.6%
<b>TOTAL</b>	<b>42,781</b>	<b>43,284</b>	<b>44,170</b>	<b>886</b>	<b>2.0%</b>

  

<b>Average Core Education Funding Per-Pupil</b>	<b>13,501</b>	<b>13,887</b>	<b>13,991</b>	<b>104</b>	<b>0.8%</b>
---	---------------	---------------	---------------	------------	-------------

**Notes:**

1 Totals may not add due to rounding.

2 Includes in-year adjustments to Core Ed.

3 This funding amount is shown separately given the extent of provincial enrolment decline. While it is accounted for within the School Board Administration Fund, school boards use it to sustain the broad range of services and supports that contribute directly to students' learning experience.

## Core Education Funding for the 2026-27 School Year (1) DSB Ontario North East

CORE EDUCATION FUNDING PILLARS <sup>1</sup>	2024-25 Actuals	2025-26 Revised Estimates <sup>2</sup>	2026-27 Projections	Change from 2025-26 to 2026-27	% Change from 2025-26 to 2026-27
Classroom Staffing Fund	60,175,782	59,569,076	60,589,242	1,020,167	1.7%
Learning Resources Fund	24,206,802	25,211,203	27,383,012	2,171,808	8.6%
Special Education Fund	22,132,590	23,503,540	23,623,655	120,114	0.5%
School Facilities Fund	18,231,967	18,429,465	19,327,832	898,367	4.9%
Student Transportation Fund	9,875,556	10,060,347	11,464,169	1,403,822	14.0%
School Board Administration Fund (excluding DEA)	4,993,876	4,439,348	4,465,791	26,443	0.6%
Declining Enrolment Adjustment (DEA) Allocation <sup>3</sup>	-	1,242,736	310,684	(932,052)	(75.0%)
<b>TOTAL CORE EDUCATION FUNDING</b>	<b>139,616,573</b>	<b>142,455,715</b>	<b>147,164,384</b>	<b>4,708,669</b>	<b>3.3%</b>

  

Average Daily Enrolment (ADE) of Students of the Board	2024-25 Actuals	2025-26 Revised Estimates	2026-27 Projections	Change from 2025-26 to 2026-27	% Change from 2025-26 to 2026-27
Elementary	4,459	4,414	4,429	15	0.3%
Secondary	2,552	2,537	2,540	3	0.1%
<b>TOTAL</b>	<b>7,012</b>	<b>6,951</b>	<b>6,969</b>	<b>18</b>	<b>0.3%</b>

  

<b>Average Core Education Funding Per-Pupil</b>	<b>19,912</b>	<b>20,494</b>	<b>21,117</b>	<b>623</b>	<b>3.0%</b>
---	---------------	---------------	---------------	------------	-------------

**Notes:**

1 Totals may not add due to rounding.

2 Includes in-year adjustments to Core Ed.

3 This funding amount is shown separately given the extent of provincial enrolment decline. While it is accounted for within the School Board Administration Fund, school boards use it to sustain the broad range of services and supports that contribute directly to students' learning experience.

## Core Education Funding for the 2026-27 School Year (43) Dufferin-Peel Catholic DSB

CORE EDUCATION FUNDING PILLARS <sup>1</sup>	2024-25 Actuals	2025-26 Revised Estimates <sup>2</sup>	2026-27 Projections	Change from 2025-26 to 2026-27	% Change from 2025-26 to 2026-27
Classroom Staffing Fund	544,997,428	552,495,356	540,550,628	(11,944,728)	(2.2%)
Learning Resources Fund	149,071,977	150,813,475	156,297,241	5,483,766	3.6%
Special Education Fund	110,662,142	113,631,750	112,880,296	(751,454)	(0.7%)
School Facilities Fund	90,742,620	91,888,933	91,678,488	(210,445)	(0.2%)
Student Transportation Fund	23,217,026	25,990,958	27,391,459	1,400,501	5.4%
School Board Administration Fund (excluding DEA)	21,790,619	22,001,873	21,848,823	(153,050)	(0.7%)
Declining Enrolment Adjustment (DEA) Allocation <sup>3</sup>	2,728,289	2,652,779	3,497,577	844,798	31.8%
<b>TOTAL CORE EDUCATION FUNDING</b>	<b>943,210,101</b>	<b>959,475,124</b>	<b>954,144,512</b>	<b>(5,330,612)</b>	<b>(0.6%)</b>

  

Average Daily Enrolment (ADE) of Students of the Board	2024-25 Actuals	2025-26 Revised Estimates	2026-27 Projections	Change from 2025-26 to 2026-27	% Change from 2025-26 to 2026-27
Elementary	40,565	39,581	38,485	(1,096)	(2.8%)
Secondary	29,882	30,186	30,337	152	0.5%
<b>TOTAL</b>	<b>70,447</b>	<b>69,766</b>	<b>68,822</b>	<b>(944)</b>	<b>(1.4%)</b>

  

<b>Average Core Education Funding Per-Pupil</b>	<b>13,389</b>	<b>13,753</b>	<b>13,864</b>	<b>111</b>	<b>0.8%</b>
---	---------------	---------------	---------------	------------	-------------

**Notes:**

1 Totals may not add due to rounding.

2 Includes in-year adjustments to Core Ed.

3 This funding amount is shown separately given the extent of provincial enrolment decline. While it is accounted for within the School Board Administration Fund, school boards use it to sustain the broad range of services and supports that contribute directly to students' learning experience.

## Core Education Funding for the 2026-27 School Year (45) Durham Catholic DSB

CORE EDUCATION FUNDING PILLARS <sup>1</sup>	2024-25 Actuals	2025-26 Revised Estimates <sup>2</sup>	2026-27 Projections	Change from 2025-26 to 2026-27	% Change from 2025-26 to 2026-27
Classroom Staffing Fund	162,439,638	170,914,233	173,242,064	2,327,831	1.4%
Learning Resources Fund	48,977,399	50,608,515	54,494,258	3,885,743	7.7%
Special Education Fund	41,840,871	44,093,968	44,657,837	563,869	1.3%
School Facilities Fund	30,280,920	31,379,515	32,018,051	638,536	2.0%
Student Transportation Fund	10,775,993	10,990,682	11,321,528	330,846	3.0%
School Board Administration Fund (excluding DEA)	8,988,394	8,376,934	8,445,032	68,099	0.8%
Declining Enrolment Adjustment (DEA) Allocation <sup>3</sup>	-	-	-	-	0.0%
<b>TOTAL CORE EDUCATION FUNDING</b>	<b>303,303,215</b>	<b>316,363,847</b>	<b>324,178,771</b>	<b>7,814,925</b>	<b>2.5%</b>

  

Average Daily Enrolment (ADE) of Students of the Board	2024-25 Actuals	2025-26 Revised Estimates	2026-27 Projections	Change from 2025-26 to 2026-27	% Change from 2025-26 to 2026-27
Elementary	16,076	16,421	16,512	91	0.6%
Secondary	7,092	7,158	7,314	157	2.2%
<b>TOTAL</b>	<b>23,168</b>	<b>23,579</b>	<b>23,826</b>	<b>247</b>	<b>1.0%</b>

  

<b>Average Core Education Funding Per-Pupil</b>	<b>13,092</b>	<b>13,417</b>	<b>13,606</b>	<b>189</b>	<b>1.4%</b>
---	---------------	---------------	---------------	------------	-------------

**Notes:**

1 Totals may not add due to rounding.

2 Includes in-year adjustments to Core Ed.

3 This funding amount is shown separately given the extent of provincial enrolment decline. While it is accounted for within the School Board Administration Fund, school boards use it to sustain the broad range of services and supports that contribute directly to students' learning experience.

## Core Education Funding for the 2026-27 School Year (13) Durham DSB

CORE EDUCATION FUNDING PILLARS <sup>1</sup>	2024-25 Actuals	2025-26 Revised Estimates <sup>2</sup>	2026-27 Projections	Change from 2025-26 to 2026-27	% Change from 2025-26 to 2026-27
Classroom Staffing Fund	582,446,785	602,925,490	606,353,731	3,428,241	0.6%
Learning Resources Fund	151,975,777	155,191,847	164,251,951	9,060,104	5.8%
Special Education Fund	136,145,823	140,090,202	140,355,223	265,021	0.2%
School Facilities Fund	102,864,945	106,459,524	107,348,667	889,143	0.8%
Student Transportation Fund	28,282,810	29,076,990	29,966,226	889,236	3.1%
School Board Administration Fund (excluding DEA)	22,869,271	25,382,257	25,384,330	2,073	0.0%
Declining Enrolment Adjustment (DEA) Allocation <sup>3</sup>	-	-	350,039	350,039	0.0%
<b>TOTAL CORE EDUCATION FUNDING</b>	<b>1,024,585,411</b>	<b>1,059,126,311</b>	<b>1,074,010,168</b>	<b>14,883,857</b>	<b>1.4%</b>

  

Average Daily Enrolment (ADE) of Students of the Board	2024-25 Actuals	2025-26 Revised Estimates	2026-27 Projections	Change from 2025-26 to 2026-27	% Change from 2025-26 to 2026-27
Elementary	56,210	56,511	56,367	(144)	(0.3%)
Secondary	23,574	23,707	23,741	35	0.1%
<b>TOTAL</b>	<b>79,785</b>	<b>80,217</b>	<b>80,108</b>	<b>(109)</b>	<b>(0.1%)</b>

  

<b>Average Core Education Funding Per-Pupil</b>	<b>12,842</b>	<b>13,203</b>	<b>13,407</b>	<b>204</b>	<b>1.5%</b>
---	---------------	---------------	---------------	------------	-------------

**Notes:**

1 Totals may not add due to rounding.

2 Includes in-year adjustments to Core Ed.

3 This funding amount is shown separately given the extent of provincial enrolment decline. While it is accounted for within the School Board Administration Fund, school boards use it to sustain the broad range of services and supports that contribute directly to students' learning experience.

## Core Education Funding for the 2026-27 School Year (23) Grand Erie DSB

<b>CORE EDUCATION FUNDING PILLARS<sup>1</sup></b>	<b>2024-25 Actuals</b>	<b>2025-26 Revised Estimates<sup>2</sup></b>	<b>2026-27 Projections</b>	<b>Change from 2025-26 to 2026-27</b>	<b>% Change from 2025-26 to 2026-27</b>
Classroom Staffing Fund	202,815,949	208,577,360	211,630,385	3,053,024	1.5%
Learning Resources Fund	60,503,948	61,346,880	66,474,297	5,127,418	8.4%
Special Education Fund	47,649,320	49,145,698	49,912,355	766,657	1.6%
School Facilities Fund	40,464,170	40,983,799	41,889,085	905,286	2.2%
Student Transportation Fund	17,172,254	18,391,864	18,971,486	579,622	3.2%
School Board Administration Fund (excluding DEA)	9,976,098	9,264,248	9,355,805	91,557	1.0%
Declining Enrolment Adjustment (DEA) Allocation <sup>3</sup>	-	169,427	42,357	(127,070)	(75.0%)
<b>TOTAL CORE EDUCATION FUNDING</b>	<b>378,581,739</b>	<b>387,879,277</b>	<b>398,275,770</b>	<b>10,396,493</b>	<b>2.7%</b>

  

<b>Average Daily Enrolment (ADE) of Students of the Board</b>	<b>2024-25 Actuals</b>	<b>2025-26 Revised Estimates</b>	<b>2026-27 Projections</b>	<b>Change from 2025-26 to 2026-27</b>	<b>% Change from 2025-26 to 2026-27</b>
Elementary	20,016	20,125	20,331	206	1.0%
Secondary	7,750	7,542	7,614	72	1.0%
<b>TOTAL</b>	<b>27,766</b>	<b>27,667</b>	<b>27,945</b>	<b>278</b>	<b>1.0%</b>

  

<b>Average Core Education Funding Per-Pupil</b>	<b>13,635</b>	<b>14,020</b>	<b>14,252</b>	<b>232</b>	<b>1.7%</b>
---	---------------	---------------	---------------	------------	-------------

**Notes:**

1 Totals may not add due to rounding.

2 Includes in-year adjustments to Core Ed.

3 This funding amount is shown separately given the extent of provincial enrolment decline. While it is accounted for within the School Board Administration Fund, school boards use it to sustain the broad range of services and supports that contribute directly to students' learning experience.

## Core Education Funding for the 2026-27 School Year (g) Greater Essex County DSB

CORE EDUCATION FUNDING PILLARS <sup>1</sup>	2024-25 Actuals	2025-26 Revised Estimates <sup>2</sup>	2026-27 Projections	Change from 2025-26 to 2026-27	% Change from 2025-26 to 2026-27
Classroom Staffing Fund	277,030,100	278,832,482	276,254,161	(2,578,321)	(0.9%)
Learning Resources Fund	74,909,136	75,234,513	80,005,123	4,770,610	6.3%
Special Education Fund	61,888,491	62,236,204	61,990,586	(245,618)	(0.4%)
School Facilities Fund	46,743,010	46,588,915	46,566,565	(22,350)	0.0%
Student Transportation Fund	16,595,636	17,568,286	19,290,129	1,721,843	9.8%
School Board Administration Fund (excluding DEA)	11,967,680	11,054,699	11,031,434	(23,266)	(0.2%)
Declining Enrolment Adjustment (DEA) Allocation <sup>3</sup>	1,300,684	3,084,931	1,598,493	(1,486,438)	(48.2%)
<b>TOTAL CORE EDUCATION FUNDING</b>	<b>490,434,737</b>	<b>494,600,031</b>	<b>496,736,491</b>	<b>2,136,460</b>	<b>0.4%</b>

  

Average Daily Enrolment (ADE) of Students of the Board	2024-25 Actuals	2025-26 Revised Estimates	2026-27 Projections	Change from 2025-26 to 2026-27	% Change from 2025-26 to 2026-27
Elementary	24,526	23,930	23,729	(201)	(0.8%)
Secondary	11,247	10,885	10,784	(101)	(0.9%)
<b>TOTAL</b>	<b>35,773</b>	<b>34,815</b>	<b>34,513</b>	<b>(302)</b>	<b>(0.9%)</b>

  

<b>Average Core Education Funding Per-Pupil</b>	<b>13,710</b>	<b>14,207</b>	<b>14,393</b>	<b>186</b>	<b>1.3%</b>
---	---------------	---------------	---------------	------------	-------------

**Notes:**

1 Totals may not add due to rounding.

2 Includes in-year adjustments to Core Ed.

3 This funding amount is shown separately given the extent of provincial enrolment decline. While it is accounted for within the School Board Administration Fund, school boards use it to sustain the broad range of services and supports that contribute directly to students' learning experience.

## Core Education Funding for the 2026-27 School Year (46) Halton Catholic DSB

CORE EDUCATION FUNDING PILLARS <sup>1</sup>	2024-25 Actuals	2025-26 Revised Estimates <sup>2</sup>	2026-27 Projections	Change from 2025-26 to 2026-27	% Change from 2025-26 to 2026-27
Classroom Staffing Fund	264,513,059	274,156,371	277,692,851	3,536,479	1.3%
Learning Resources Fund	71,604,243	73,333,386	77,615,464	4,282,078	5.8%
Special Education Fund	57,804,145	60,796,822	61,907,893	1,111,071	1.8%
School Facilities Fund	46,170,474	47,511,342	48,678,023	1,166,681	2.5%
Student Transportation Fund	10,742,759	12,266,171	12,785,525	519,354	4.2%
School Board Administration Fund (excluding DEA)	11,889,723	11,426,575	11,550,552	123,978	1.1%
Declining Enrolment Adjustment (DEA) Allocation <sup>3</sup>	-	-	-	-	0.0%
<b>TOTAL CORE EDUCATION FUNDING</b>	<b>462,724,403</b>	<b>479,490,666</b>	<b>490,230,308</b>	<b>10,739,641</b>	<b>2.2%</b>

  

Average Daily Enrolment (ADE) of Students of the Board	2024-25 Actuals	2025-26 Revised Estimates	2026-27 Projections	Change from 2025-26 to 2026-27	% Change from 2025-26 to 2026-27
Elementary	21,907	21,634	21,682	48	0.2%
Secondary	14,280	14,899	15,373	474	3.2%
<b>TOTAL</b>	<b>36,187</b>	<b>36,532</b>	<b>37,054</b>	<b>522</b>	<b>1.4%</b>

  

<b>Average Core Education Funding Per-Pupil</b>	<b>12,787</b>	<b>13,125</b>	<b>13,230</b>	<b>105</b>	<b>0.8%</b>
---	---------------	---------------	---------------	------------	-------------

**Notes:**

1 Totals may not add due to rounding.

2 Includes in-year adjustments to Core Ed.

3 This funding amount is shown separately given the extent of provincial enrolment decline. While it is accounted for within the School Board Administration Fund, school boards use it to sustain the broad range of services and supports that contribute directly to students' learning experience.

## Core Education Funding for the 2026-27 School Year (20) Halton DSB

CORE EDUCATION FUNDING PILLARS <sup>1</sup>	2024-25 Actuals	2025-26 Revised Estimates <sup>2</sup>	2026-27 Projections	Change from 2025-26 to 2026-27	% Change from 2025-26 to 2026-27
Classroom Staffing Fund	494,053,027	503,170,429	500,106,922	(3,063,507)	(0.6%)
Learning Resources Fund	124,148,634	126,264,899	131,011,299	4,746,400	3.8%
Special Education Fund	107,792,555	109,708,240	109,001,727	(706,513)	(0.6%)
School Facilities Fund	83,518,610	84,042,550	83,479,121	(563,429)	(0.7%)
Student Transportation Fund	19,959,395	22,235,404	23,265,087	1,029,683	4.6%
School Board Administration Fund (excluding DEA)	19,602,474	19,762,350	19,616,100	(146,250)	(0.7%)
Declining Enrolment Adjustment (DEA) Allocation <sup>3</sup>	2,819,131	3,014,000	3,303,596	289,596	9.6%
<b>TOTAL CORE EDUCATION FUNDING</b>	<b>851,893,826</b>	<b>868,197,871</b>	<b>869,783,851</b>	<b>1,585,980</b>	<b>0.2%</b>

  

Average Daily Enrolment (ADE) of Students of the Board	2024-25 Actuals	2025-26 Revised Estimates	2026-27 Projections	Change from 2025-26 to 2026-27	% Change from 2025-26 to 2026-27
Elementary	45,326	45,359	44,981	(378)	(0.8%)
Secondary	20,481	19,658	19,136	(522)	(2.7%)
<b>TOTAL</b>	<b>65,807</b>	<b>65,016</b>	<b>64,117</b>	<b>(899)</b>	<b>(1.4%)</b>

  

<b>Average Core Education Funding Per-Pupil</b>	<b>12,945</b>	<b>13,354</b>	<b>13,566</b>	<b>212</b>	<b>1.6%</b>
---	---------------	---------------	---------------	------------	-------------

**Notes:**

1 Totals may not add due to rounding.

2 Includes in-year adjustments to Core Ed.

3 This funding amount is shown separately given the extent of provincial enrolment decline. While it is accounted for within the School Board Administration Fund, school boards use it to sustain the broad range of services and supports that contribute directly to students' learning experience.

## Core Education Funding for the 2026-27 School Year (47) Hamilton-Wentworth Catholic DSB

CORE EDUCATION FUNDING PILLARS <sup>1</sup>	2024-25 Actuals	2025-26 Revised Estimates <sup>2</sup>	2026-27 Projections	Change from 2025-26 to 2026-27	% Change from 2025-26 to 2026-27
Classroom Staffing Fund	236,319,876	244,989,697	244,590,294	(399,403)	(0.2%)
Learning Resources Fund	65,047,226	66,705,224	70,436,692	3,731,468	5.6%
Special Education Fund	51,658,088	53,961,739	54,411,601	449,862	0.8%
School Facilities Fund	40,224,653	41,601,384	42,374,292	772,908	1.9%
Student Transportation Fund	11,999,828	12,770,686	13,396,877	626,191	4.9%
School Board Administration Fund (excluding DEA)	10,565,355	10,462,253	10,532,135	69,882	0.7%
Declining Enrolment Adjustment (DEA) Allocation <sup>3</sup>	-	-	-	-	0.0%
<b>TOTAL CORE EDUCATION FUNDING</b>	<b>415,815,026</b>	<b>430,490,983</b>	<b>435,741,891</b>	<b>5,250,908</b>	<b>1.2%</b>

  

Average Daily Enrolment (ADE) of Students of the Board	2024-25 Actuals	2025-26 Revised Estimates	2026-27 Projections	Change from 2025-26 to 2026-27	% Change from 2025-26 to 2026-27
Elementary	19,970	20,204	20,308	104	0.5%
Secondary	10,817	10,987	11,159	172	1.6%
<b>TOTAL</b>	<b>30,787</b>	<b>31,191</b>	<b>31,467</b>	<b>276</b>	<b>0.9%</b>

  

<b>Average Core Education Funding Per-Pupil</b>	<b>13,506</b>	<b>13,802</b>	<b>13,848</b>	<b>46</b>	<b>0.3%</b>
---	---------------	---------------	---------------	-----------	-------------

**Notes:**

1 Totals may not add due to rounding.

2 Includes in-year adjustments to Core Ed.

3 This funding amount is shown separately given the extent of provincial enrolment decline. While it is accounted for within the School Board Administration Fund, school boards use it to sustain the broad range of services and supports that contribute directly to students' learning experience.

## Core Education Funding for the 2026-27 School Year (21) Hamilton-Wentworth DSB

CORE EDUCATION FUNDING PILLARS <sup>1</sup>	2024-25 Actuals	2025-26 Revised Estimates <sup>2</sup>	2026-27 Projections	Change from 2025-26 to 2026-27	% Change from 2025-26 to 2026-27
Classroom Staffing Fund	402,142,272	411,385,499	407,713,251	(3,672,248)	(0.9%)
Learning Resources Fund	109,434,936	108,583,858	113,930,841	5,346,984	4.9%
Special Education Fund	90,165,346	91,659,810	91,000,751	(659,059)	(0.7%)
School Facilities Fund	67,158,105	68,404,892	68,421,147	16,255	0.0%
Student Transportation Fund	22,222,793	25,766,282	27,836,655	2,070,373	8.0%
School Board Administration Fund (excluding DEA)	17,938,358	17,315,704	17,258,775	(56,929)	(0.3%)
Declining Enrolment Adjustment (DEA) Allocation <sup>3</sup>	309,536	342,013	1,297,180	955,167	279.3%
<b>TOTAL CORE EDUCATION FUNDING</b>	<b>709,371,346</b>	<b>723,458,058</b>	<b>727,458,600</b>	<b>4,000,542</b>	<b>0.6%</b>

  

Average Daily Enrolment (ADE) of Students of the Board	2024-25 Actuals	2025-26 Revised Estimates	2026-27 Projections	Change from 2025-26 to 2026-27	% Change from 2025-26 to 2026-27
Elementary	37,758	37,685	37,510	(175)	(0.5%)
Secondary	14,064	14,126	13,902	(225)	(1.6%)
<b>TOTAL</b>	<b>51,822</b>	<b>51,811</b>	<b>51,412</b>	<b>(399)</b>	<b>(0.8%)</b>

  

<b>Average Core Education Funding Per-Pupil</b>	<b>13,689</b>	<b>13,963</b>	<b>14,150</b>	<b>186</b>	<b>1.3%</b>
---	---------------	---------------	---------------	------------	-------------

**Notes:**

1 Totals may not add due to rounding.

2 Includes in-year adjustments to Core Ed.

3 This funding amount is shown separately given the extent of provincial enrolment decline. While it is accounted for within the School Board Administration Fund, school boards use it to sustain the broad range of services and supports that contribute directly to students' learning experience.

## Core Education Funding for the 2026-27 School Year (29) Hastings and Prince Edward DSB

CORE EDUCATION FUNDING PILLARS <sup>1</sup>	2024-25 Actuals	2025-26 Revised Estimates <sup>2</sup>	2026-27 Projections	Change from 2025-26 to 2026-27	% Change from 2025-26 to 2026-27
Classroom Staffing Fund	114,042,473	115,705,630	116,299,507	593,877	0.5%
Learning Resources Fund	34,705,279	35,146,750	38,541,551	3,394,801	9.7%
Special Education Fund	30,540,749	31,113,379	31,038,197	(75,182)	(0.2%)
School Facilities Fund	23,650,306	23,950,710	24,470,738	520,028	2.2%
Student Transportation Fund	17,435,185	17,914,713	18,522,146	607,433	3.4%
School Board Administration Fund (excluding DEA)	6,282,410	6,341,065	6,366,118	25,053	0.4%
Declining Enrolment Adjustment (DEA) Allocation <sup>3</sup>	329,077	690,319	206,504	(483,815)	(70.1%)
<b>TOTAL CORE EDUCATION FUNDING</b>	<b>226,985,479</b>	<b>230,862,566</b>	<b>235,444,761</b>	<b>4,582,195</b>	<b>2.0%</b>

  

Average Daily Enrolment (ADE) of Students of the Board	2024-25 Actuals	2025-26 Revised Estimates	2026-27 Projections	Change from 2025-26 to 2026-27	% Change from 2025-26 to 2026-27
Elementary	10,663	10,543	10,562	19	0.2%
Secondary	4,440	4,428	4,395	(33)	(0.7%)
<b>TOTAL</b>	<b>15,103</b>	<b>14,971</b>	<b>14,957</b>	<b>(14)</b>	<b>(0.1%)</b>

  

<b>Average Core Education Funding Per-Pupil</b>	<b>15,029</b>	<b>15,421</b>	<b>15,742</b>	<b>321</b>	<b>2.1%</b>
---	---------------	---------------	---------------	------------	-------------

**Notes:**

1 Totals may not add due to rounding.

2 Includes in-year adjustments to Core Ed.

3 This funding amount is shown separately given the extent of provincial enrolment decline. While it is accounted for within the School Board Administration Fund, school boards use it to sustain the broad range of services and supports that contribute directly to students' learning experience.

## Core Education Funding for the 2026-27 School Year (36) Huron Perth Catholic DSB

CORE EDUCATION FUNDING PILLARS <sup>1</sup>	2024-25 Actuals	2025-26 Revised Estimates <sup>2</sup>	2026-27 Projections	Change from 2025-26 to 2026-27	% Change from 2025-26 to 2026-27
Classroom Staffing Fund	33,821,379	35,180,177	35,911,542	731,364	2.1%
Learning Resources Fund	12,917,487	13,206,073	14,357,564	1,151,491	8.7%
Special Education Fund	10,183,603	10,842,095	10,989,909	147,813	1.4%
School Facilities Fund	7,177,684	7,375,491	7,615,629	240,138	3.3%
Student Transportation Fund	7,457,759	7,664,538	7,908,136	243,598	3.2%
School Board Administration Fund (excluding DEA)	3,261,849	3,064,374	3,094,962	30,588	1.0%
Declining Enrolment Adjustment (DEA) Allocation <sup>3</sup>	4,223	-	-	-	0.0%
<b>TOTAL CORE EDUCATION FUNDING</b>	<b>74,823,984</b>	<b>77,332,748</b>	<b>79,877,742</b>	<b>2,544,994</b>	<b>3.3%</b>

  

Average Daily Enrolment (ADE) of Students of the Board	2024-25 Actuals	2025-26 Revised Estimates	2026-27 Projections	Change from 2025-26 to 2026-27	% Change from 2025-26 to 2026-27
Elementary	3,339	3,392	3,365	(27)	(0.8%)
Secondary	1,219	1,196	1,295	99	8.2%
<b>TOTAL</b>	<b>4,558</b>	<b>4,588</b>	<b>4,660</b>	<b>72</b>	<b>1.6%</b>

  

<b>Average Core Education Funding Per-Pupil</b>	<b>16,417</b>	<b>16,856</b>	<b>17,141</b>	<b>286</b>	<b>1.7%</b>
---	---------------	---------------	---------------	------------	-------------

**Notes:**

1 Totals may not add due to rounding.

2 Includes in-year adjustments to Core Ed.

3 This funding amount is shown separately given the extent of provincial enrolment decline. While it is accounted for within the School Board Administration Fund, school boards use it to sustain the broad range of services and supports that contribute directly to students' learning experience.

## Core Education Funding for the 2026-27 School Year (31) Huron-Superior Catholic DSB

CORE EDUCATION FUNDING PILLARS <sup>1</sup>	2024-25 Actuals	2025-26 Revised Estimates <sup>2</sup>	2026-27 Projections	Change from 2025-26 to 2026-27	% Change from 2025-26 to 2026-27
Classroom Staffing Fund	38,075,871	40,129,830	40,306,605	176,775	0.4%
Learning Resources Fund	15,545,991	15,773,832	17,150,705	1,376,873	8.7%
Special Education Fund	14,168,923	15,542,457	15,699,427	156,970	1.0%
School Facilities Fund	7,989,920	8,134,593	8,384,934	250,341	3.1%
Student Transportation Fund	5,122,157	5,498,094	5,682,900	184,806	3.4%
School Board Administration Fund (excluding DEA)	3,893,101	3,586,721	3,619,036	32,316	0.9%
Declining Enrolment Adjustment (DEA) Allocation <sup>3</sup>	-	-	119,973	119,973	0.0%
<b>TOTAL CORE EDUCATION FUNDING</b>	<b>84,795,963</b>	<b>88,665,527</b>	<b>90,963,579</b>	<b>2,298,053</b>	<b>2.6%</b>

  

Average Daily Enrolment (ADE) of Students of the Board	2024-25 Actuals	2025-26 Revised Estimates	2026-27 Projections	Change from 2025-26 to 2026-27	% Change from 2025-26 to 2026-27
Elementary	3,600	3,607	3,555	(52)	(1.4%)
Secondary	804	867	901	34	3.9%
<b>TOTAL</b>	<b>4,403</b>	<b>4,474</b>	<b>4,456</b>	<b>(18)</b>	<b>(0.4%)</b>

  

<b>Average Core Education Funding Per-Pupil</b>	<b>19,259</b>	<b>19,818</b>	<b>20,414</b>	<b>596</b>	<b>3.0%</b>
---	---------------	---------------	---------------	------------	-------------

**Notes:**

1 Totals may not add due to rounding.

2 Includes in-year adjustments to Core Ed.

3 This funding amount is shown separately given the extent of provincial enrolment decline. While it is accounted for within the School Board Administration Fund, school boards use it to sustain the broad range of services and supports that contribute directly to students' learning experience.

## Core Education Funding for the 2026-27 School Year (14) Kawartha Pine Ridge DSB

CORE EDUCATION FUNDING PILLARS <sup>1</sup>	2024-25 Actuals	2025-26 Revised Estimates <sup>2</sup>	2026-27 Projections	Change from 2025-26 to 2026-27	% Change from 2025-26 to 2026-27
Classroom Staffing Fund	253,197,572	260,911,326	261,849,805	938,479	0.4%
Learning Resources Fund	72,344,405	73,915,245	79,486,178	5,570,933	7.5%
Special Education Fund	70,559,461	72,199,235	71,893,629	(305,607)	(0.4%)
School Facilities Fund	49,590,994	50,364,987	50,719,865	354,878	0.7%
Student Transportation Fund	26,503,045	28,296,694	29,228,729	932,035	3.3%
School Board Administration Fund (excluding DEA)	12,499,656	11,447,470	11,418,183	(29,287)	(0.3%)
Declining Enrolment Adjustment (DEA) Allocation <sup>3</sup>	98,710	314,370	1,150,463	836,094	266.0%
<b>TOTAL CORE EDUCATION FUNDING</b>	<b>484,793,843</b>	<b>497,449,328</b>	<b>505,746,852</b>	<b>8,297,524</b>	<b>1.7%</b>

  

Average Daily Enrolment (ADE) of Students of the Board	2024-25 Actuals	2025-26 Revised Estimates	2026-27 Projections	Change from 2025-26 to 2026-27	% Change from 2025-26 to 2026-27
Elementary	25,830	25,940	25,690	(250)	(1.0%)
Secondary	9,637	9,428	9,333	(95)	(1.0%)
<b>TOTAL</b>	<b>35,467</b>	<b>35,368</b>	<b>35,023</b>	<b>(345)</b>	<b>(1.0%)</b>

  

<b>Average Core Education Funding Per-Pupil</b>	<b>13,669</b>	<b>14,065</b>	<b>14,441</b>	<b>376</b>	<b>2.7%</b>
---	---------------	---------------	---------------	------------	-------------

**Notes:**

1 Totals may not add due to rounding.

2 Includes in-year adjustments to Core Ed.

3 This funding amount is shown separately given the extent of provincial enrolment decline. While it is accounted for within the School Board Administration Fund, school boards use it to sustain the broad range of services and supports that contribute directly to students' learning experience.

## Core Education Funding for the 2026-27 School Year (5A) Keewatin-Patricia DSB

CORE EDUCATION FUNDING PILLARS <sup>1</sup>	2024-25 Actuals	2025-26 Revised Estimates <sup>2</sup>	2026-27 Projections	Change from 2025-26 to 2026-27	% Change from 2025-26 to 2026-27
Classroom Staffing Fund	38,494,708	38,534,626	38,884,289	349,663	0.9%
Learning Resources Fund	19,075,652	19,159,041	20,693,216	1,534,176	8.0%
Special Education Fund	14,222,161	14,980,001	15,002,398	22,397	0.1%
School Facilities Fund	11,401,110	11,594,020	12,167,452	573,432	4.9%
Student Transportation Fund	5,736,615	5,881,440	6,060,849	179,409	3.1%
School Board Administration Fund (excluding DEA)	4,068,000	4,082,916	4,169,889	86,972	2.1%
Declining Enrolment Adjustment (DEA) Allocation <sup>3</sup>	137,042	325,062	267,004	(58,059)	(17.9%)
<b>TOTAL CORE EDUCATION FUNDING</b>	<b>93,135,288</b>	<b>94,557,106</b>	<b>97,245,097</b>	<b>2,687,990</b>	<b>2.8%</b>

  

Average Daily Enrolment (ADE) of Students of the Board	2024-25 Actuals	2025-26 Revised Estimates	2026-27 Projections	Change from 2025-26 to 2026-27	% Change from 2025-26 to 2026-27
Elementary	2,718	2,671	2,608	(63)	(2.3%)
Secondary	1,548	1,514	1,525	11	0.7%
<b>TOTAL</b>	<b>4,266</b>	<b>4,184</b>	<b>4,133</b>	<b>(51)</b>	<b>(1.2%)</b>

  

<b>Average Core Education Funding Per-Pupil</b>	<b>21,830</b>	<b>22,598</b>	<b>23,529</b>	<b>931</b>	<b>4.1%</b>
---	---------------	---------------	---------------	------------	-------------

**Notes:**

1 Totals may not add due to rounding.

2 Includes in-year adjustments to Core Ed.

3 This funding amount is shown separately given the extent of provincial enrolment decline. While it is accounted for within the School Board Administration Fund, school boards use it to sustain the broad range of services and supports that contribute directly to students' learning experience.

## Core Education Funding for the 2026-27 School Year (33B) Kenora Catholic DSB

CORE EDUCATION FUNDING PILLARS <sup>1</sup>	2024-25 Actuals	2025-26 Revised Estimates <sup>2</sup>	2026-27 Projections	Change from 2025-26 to 2026-27	% Change from 2025-26 to 2026-27
Classroom Staffing Fund	11,182,255	11,668,687	11,560,781	(107,906)	(0.9%)
Learning Resources Fund	6,119,828	6,310,863	6,698,664	387,800	6.1%
Special Education Fund	4,996,992	5,314,209	5,241,211	(72,998)	(1.4%)
School Facilities Fund	2,006,300	2,192,801	2,047,921	(144,880)	(6.6%)
Student Transportation Fund	1,548,399	1,589,411	1,636,144	46,733	2.9%
School Board Administration Fund (excluding DEA)	2,541,679	2,579,812	2,583,731	3,919	0.2%
Declining Enrolment Adjustment (DEA) Allocation <sup>3</sup>	79,551	22,190	219,605	197,415	889.7%
<b>TOTAL CORE EDUCATION FUNDING</b>	<b>28,475,004</b>	<b>29,677,974</b>	<b>29,988,057</b>	<b>310,083</b>	<b>1.0%</b>

  

Average Daily Enrolment (ADE) of Students of the Board	2024-25 Actuals	2025-26 Revised Estimates	2026-27 Projections	Change from 2025-26 to 2026-27	% Change from 2025-26 to 2026-27
Elementary	852	888	826	(62)	(7.0%)
Secondary	327	324	330	6	2.0%
<b>TOTAL</b>	<b>1,179</b>	<b>1,212</b>	<b>1,156</b>	<b>(56)</b>	<b>(4.6%)</b>

  

<b>Average Core Education Funding Per-Pupil</b>	<b>24,162</b>	<b>24,494</b>	<b>25,941</b>	<b>1,447</b>	<b>5.9%</b>
---	---------------	---------------	---------------	--------------	-------------

**Notes:**

1 Totals may not add due to rounding.

2 Includes in-year adjustments to Core Ed.

3 This funding amount is shown separately given the extent of provincial enrolment decline. While it is accounted for within the School Board Administration Fund, school boards use it to sustain the broad range of services and supports that contribute directly to students' learning experience.

## Core Education Funding for the 2026-27 School Year (6A) Lakehead DSB

CORE EDUCATION FUNDING PILLARS <sup>1</sup>	2024-25 Actuals	2025-26 Revised Estimates <sup>2</sup>	2026-27 Projections	Change from 2025-26 to 2026-27	% Change from 2025-26 to 2026-27
Classroom Staffing Fund	69,145,769	71,181,708	71,660,760	479,052	0.7%
Learning Resources Fund	26,340,735	26,418,776	28,459,060	2,040,284	7.7%
Special Education Fund	22,479,593	22,964,423	23,183,659	219,236	1.0%
School Facilities Fund	13,551,517	13,683,691	13,850,073	166,383	1.2%
Student Transportation Fund	7,855,371	8,061,039	8,451,644	390,605	4.8%
School Board Administration Fund (excluding DEA)	4,781,104	4,529,006	4,644,484	115,478	2.5%
Declining Enrolment Adjustment (DEA) Allocation <sup>3</sup>	-	158,136	39,534	(118,602)	(75.0%)
<b>TOTAL CORE EDUCATION FUNDING</b>	<b>144,154,089</b>	<b>146,996,779</b>	<b>150,289,214</b>	<b>3,292,435</b>	<b>2.2%</b>

  

Average Daily Enrolment (ADE) of Students of the Board	2024-25 Actuals	2025-26 Revised Estimates	2026-27 Projections	Change from 2025-26 to 2026-27	% Change from 2025-26 to 2026-27
Elementary	6,347	6,451	6,400	(51)	(0.8%)
Secondary	2,537	2,406	2,470	64	2.6%
<b>TOTAL</b>	<b>8,884</b>	<b>8,857</b>	<b>8,870</b>	<b>12</b>	<b>0.1%</b>

  

<b>Average Core Education Funding Per-Pupil</b>	<b>16,227</b>	<b>16,596</b>	<b>16,944</b>	<b>348</b>	<b>2.1%</b>
---	---------------	---------------	---------------	------------	-------------

**Notes:**

1 Totals may not add due to rounding.

2 Includes in-year adjustments to Core Ed.

3 This funding amount is shown separately given the extent of provincial enrolment decline. While it is accounted for within the School Board Administration Fund, school boards use it to sustain the broad range of services and supports that contribute directly to students' learning experience.

## Core Education Funding for the 2026-27 School Year (10) Lambton Kent DSB

CORE EDUCATION FUNDING PILLARS <sup>1</sup>	2024-25 Actuals	2025-26 Revised Estimates <sup>2</sup>	2026-27 Projections	Change from 2025-26 to 2026-27	% Change from 2025-26 to 2026-27
Classroom Staffing Fund	160,033,471	163,407,989	162,504,099	(903,891)	(0.6%)
Learning Resources Fund	47,570,713	48,031,222	52,173,804	4,142,582	8.6%
Special Education Fund	38,048,094	39,544,725	39,355,829	(188,895)	(0.5%)
School Facilities Fund	32,217,615	32,053,920	32,653,750	599,830	1.9%
Student Transportation Fund	15,756,570	16,518,208	17,086,309	568,101	3.4%
School Board Administration Fund (excluding DEA)	7,721,062	7,786,799	7,753,287	(33,513)	(0.4%)
Declining Enrolment Adjustment (DEA) Allocation <sup>3</sup>	419,711	832,774	1,202,961	370,187	44.5%
<b>TOTAL CORE EDUCATION FUNDING</b>	<b>301,767,236</b>	<b>308,175,638</b>	<b>312,730,039</b>	<b>4,554,401</b>	<b>1.5%</b>

  

Average Daily Enrolment (ADE) of Students of the Board	2024-25 Actuals	2025-26 Revised Estimates	2026-27 Projections	Change from 2025-26 to 2026-27	% Change from 2025-26 to 2026-27
Elementary	14,753	14,697	14,440	(257)	(1.7%)
Secondary	6,712	6,573	6,489	(84)	(1.3%)
<b>TOTAL</b>	<b>21,465</b>	<b>21,270</b>	<b>20,929</b>	<b>(341)</b>	<b>(1.6%)</b>

  

<b>Average Core Education Funding Per-Pupil</b>	<b>14,059</b>	<b>14,489</b>	<b>14,942</b>	<b>453</b>	<b>3.1%</b>
---	---------------	---------------	---------------	------------	-------------

**Notes:**

1 Totals may not add due to rounding.

2 Includes in-year adjustments to Core Ed.

3 This funding amount is shown separately given the extent of provincial enrolment decline. While it is accounted for within the School Board Administration Fund, school boards use it to sustain the broad range of services and supports that contribute directly to students' learning experience.

## Core Education Funding for the 2026-27 School Year (27) Limestone DSB

<b>CORE EDUCATION FUNDING PILLARS<sup>1</sup></b>	<b>2024-25 Actuals</b>	<b>2025-26 Revised Estimates<sup>2</sup></b>	<b>2026-27 Projections</b>	<b>Change from 2025-26 to 2026-27</b>	<b>% Change from 2025-26 to 2026-27</b>
Classroom Staffing Fund	152,503,455	156,859,816	156,895,726	35,910	0.0%
Learning Resources Fund	46,394,000	47,538,223	51,262,655	3,724,432	7.8%
Special Education Fund	37,314,714	38,320,244	38,496,573	176,329	0.5%
School Facilities Fund	32,432,807	33,080,592	33,902,788	822,196	2.5%
Student Transportation Fund	19,185,831	19,702,115	20,361,887	659,772	3.3%
School Board Administration Fund (excluding DEA)	8,649,446	8,803,605	8,841,619	38,014	0.4%
Declining Enrolment Adjustment (DEA) Allocation <sup>3</sup>	-	-	-	-	0.0%
<b>TOTAL CORE EDUCATION FUNDING</b>	<b>296,480,253</b>	<b>304,304,595</b>	<b>309,761,248</b>	<b>5,456,653</b>	<b>1.8%</b>

  

<b>Average Daily Enrolment (ADE) of Students of the Board</b>	<b>2024-25 Actuals</b>	<b>2025-26 Revised Estimates</b>	<b>2026-27 Projections</b>	<b>Change from 2025-26 to 2026-27</b>	<b>% Change from 2025-26 to 2026-27</b>
Elementary	13,815	13,827	13,921	94	0.7%
Secondary	6,490	6,612	6,602	(11)	(0.2%)
<b>TOTAL</b>	<b>20,305</b>	<b>20,439</b>	<b>20,523</b>	<b>83</b>	<b>0.4%</b>

  

<b>Average Core Education Funding Per-Pupil</b>	<b>14,601</b>	<b>14,888</b>	<b>15,094</b>	<b>205</b>	<b>1.4%</b>
---	---------------	---------------	---------------	------------	-------------

**Notes:**

1 Totals may not add due to rounding.

2 Includes in-year adjustments to Core Ed.

3 This funding amount is shown separately given the extent of provincial enrolment decline. While it is accounted for within the School Board Administration Fund, school boards use it to sustain the broad range of services and supports that contribute directly to students' learning experience.

## Core Education Funding for the 2026-27 School Year (38) London District Catholic School Board

CORE EDUCATION FUNDING PILLARS <sup>1</sup>	2024-25 Actuals	2025-26 Revised Estimates <sup>2</sup>	2026-27 Projections	Change from 2025-26 to 2026-27	% Change from 2025-26 to 2026-27
Classroom Staffing Fund	196,772,255	207,762,443	217,379,248	9,616,805	4.6%
Learning Resources Fund	55,465,697	58,458,266	64,544,810	6,086,543	10.4%
Special Education Fund	44,010,271	47,029,325	49,090,663	2,061,337	4.4%
School Facilities Fund	36,251,528	38,040,789	40,241,422	2,200,633	5.8%
Student Transportation Fund	20,887,396	21,439,958	22,091,203	651,245	3.0%
School Board Administration Fund (excluding DEA)	9,280,665	9,604,743	9,892,015	287,272	3.0%
Declining Enrolment Adjustment (DEA) Allocation <sup>3</sup>	-	-	-	-	0.0%
<b>TOTAL CORE EDUCATION FUNDING</b>	<b>362,667,812</b>	<b>382,335,525</b>	<b>403,239,361</b>	<b>20,903,836</b>	<b>5.5%</b>

  

Average Daily Enrolment (ADE) of Students of the Board	2024-25 Actuals	2025-26 Revised Estimates	2026-27 Projections	Change from 2025-26 to 2026-27	% Change from 2025-26 to 2026-27
Elementary	17,612	17,850	18,499	649	3.6%
Secondary	9,502	10,164	10,893	729	7.2%
<b>TOTAL</b>	<b>27,114</b>	<b>28,014</b>	<b>29,392</b>	<b>1,378</b>	<b>4.9%</b>

  

<b>Average Core Education Funding Per-Pupil</b>	<b>13,376</b>	<b>13,648</b>	<b>13,719</b>	<b>72</b>	<b>0.5%</b>
---	---------------	---------------	---------------	-----------	-------------

**Notes:**

1 Totals may not add due to rounding.

2 Includes in-year adjustments to Core Ed.

3 This funding amount is shown separately given the extent of provincial enrolment decline. While it is accounted for within the School Board Administration Fund, school boards use it to sustain the broad range of services and supports that contribute directly to students' learning experience.

## Core Education Funding for the 2026-27 School Year (4) Near North DSB

CORE EDUCATION FUNDING PILLARS <sup>1</sup>	2024-25 Actuals	2025-26 Revised Estimates <sup>2</sup>	2026-27 Projections	Change from 2025-26 to 2026-27	% Change from 2025-26 to 2026-27
Classroom Staffing Fund	76,788,106	76,479,803	76,525,702	45,900	0.1%
Learning Resources Fund	27,984,131	27,805,540	30,241,841	2,436,301	8.8%
Special Education Fund	24,525,493	25,048,714	25,193,039	144,325	0.6%
School Facilities Fund	17,589,322	16,705,744	17,055,862	350,118	2.1%
Student Transportation Fund	14,077,466	15,088,756	15,995,507	906,751	6.0%
School Board Administration Fund (excluding DEA)	5,110,191	4,616,438	4,657,198	40,760	0.9%
Declining Enrolment Adjustment (DEA) Allocation <sup>3</sup>	628,113	1,130,912	305,191	(825,721)	(73.0%)
<b>TOTAL CORE EDUCATION FUNDING</b>	<b>166,702,822</b>	<b>166,875,906</b>	<b>169,974,339</b>	<b>3,098,433</b>	<b>1.9%</b>

  

Average Daily Enrolment (ADE) of Students of the Board	2024-25 Actuals	2025-26 Revised Estimates	2026-27 Projections	Change from 2025-26 to 2026-27	% Change from 2025-26 to 2026-27
Elementary	6,712	6,472	6,447	(25)	(0.4%)
Secondary	2,897	2,845	2,863	17	0.6%
<b>TOTAL</b>	<b>9,609</b>	<b>9,317</b>	<b>9,309</b>	<b>(8)</b>	<b>(0.1%)</b>

  

<b>Average Core Education Funding Per-Pupil</b>	<b>17,349</b>	<b>17,910</b>	<b>18,259</b>	<b>349</b>	<b>1.9%</b>
---	---------------	---------------	---------------	------------	-------------

**Notes:**

1 Totals may not add due to rounding.

2 Includes in-year adjustments to Core Ed.

3 This funding amount is shown separately given the extent of provincial enrolment decline. While it is accounted for within the School Board Administration Fund, school boards use it to sustain the broad range of services and supports that contribute directly to students' learning experience.

## Core Education Funding for the 2026-27 School Year (50) Niagara Catholic DSB

CORE EDUCATION FUNDING PILLARS <sup>1</sup>	2024-25 Actuals	2025-26 Revised Estimates <sup>2</sup>	2026-27 Projections	Change from 2025-26 to 2026-27	% Change from 2025-26 to 2026-27
Classroom Staffing Fund	168,061,034	175,314,394	176,783,687	1,469,293	0.8%
Learning Resources Fund	48,343,407	50,224,380	53,641,651	3,417,271	6.8%
Special Education Fund	37,163,428	39,829,292	40,697,063	867,771	2.2%
School Facilities Fund	29,159,535	30,580,839	31,439,936	859,096	2.8%
Student Transportation Fund	12,941,430	14,688,671	15,301,809	613,138	4.2%
School Board Administration Fund (excluding DEA)	7,477,629	7,892,608	7,982,982	90,374	1.1%
Declining Enrolment Adjustment (DEA) Allocation <sup>3</sup>	-	-	-	-	0.0%
<b>TOTAL CORE EDUCATION FUNDING</b>	<b>303,146,463</b>	<b>318,530,184</b>	<b>325,847,127</b>	<b>7,316,943</b>	<b>2.3%</b>

  

Average Daily Enrolment (ADE) of Students of the Board	2024-25 Actuals	2025-26 Revised Estimates	2026-27 Projections	Change from 2025-26 to 2026-27	% Change from 2025-26 to 2026-27
Elementary	15,460	15,726	16,134	408	2.6%
Secondary	6,901	7,229	7,193	(36)	(0.5%)
<b>TOTAL</b>	<b>22,361</b>	<b>22,956</b>	<b>23,327</b>	<b>371</b>	<b>1.6%</b>

  

<b>Average Core Education Funding Per-Pupil</b>	<b>13,557</b>	<b>13,876</b>	<b>13,969</b>	<b>93</b>	<b>0.7%</b>
---	---------------	---------------	---------------	-----------	-------------

**Notes:**

1 Totals may not add due to rounding.

2 Includes in-year adjustments to Core Ed.

3 This funding amount is shown separately given the extent of provincial enrolment decline. While it is accounted for within the School Board Administration Fund, school boards use it to sustain the broad range of services and supports that contribute directly to students' learning experience.

## Core Education Funding for the 2026-27 School Year (30B) Nipissing-Parry Sound Catholic DSB

CORE EDUCATION FUNDING PILLARS <sup>1</sup>	2024-25 Actuals	2025-26 Revised Estimates <sup>2</sup>	2026-27 Projections	Change from 2025-26 to 2026-27	% Change from 2025-26 to 2026-27
Classroom Staffing Fund	24,363,065	25,590,379	26,237,674	647,295	2.5%
Learning Resources Fund	10,277,768	10,652,288	12,003,415	1,351,127	12.7%
Special Education Fund	9,893,336	10,435,630	10,738,445	302,815	2.9%
School Facilities Fund	5,411,678	5,579,726	5,840,881	261,155	4.7%
Student Transportation Fund	4,388,968	4,991,032	5,340,493	349,461	7.0%
School Board Administration Fund (excluding DEA)	2,700,671	2,729,086	2,755,280	26,194	1.0%
Declining Enrolment Adjustment (DEA) Allocation <sup>3</sup>	-	-	-	-	0.0%
<b>TOTAL CORE EDUCATION FUNDING</b>	<b>57,035,486</b>	<b>59,978,142</b>	<b>62,916,189</b>	<b>2,938,047</b>	<b>4.9%</b>

  

Average Daily Enrolment (ADE) of Students of the Board	2024-25 Actuals	2025-26 Revised Estimates	2026-27 Projections	Change from 2025-26 to 2026-27	% Change from 2025-26 to 2026-27
Elementary	2,043	2,122	2,177	55	2.6%
Secondary	1,073	1,089	1,104	16	1.5%
<b>TOTAL</b>	<b>3,115</b>	<b>3,211</b>	<b>3,282</b>	<b>71</b>	<b>2.2%</b>

  

<b>Average Core Education Funding Per-Pupil</b>	<b>18,310</b>	<b>18,682</b>	<b>19,171</b>	<b>490</b>	<b>2.6%</b>
---	---------------	---------------	---------------	------------	-------------

**Notes:**

1 Totals may not add due to rounding.

2 Includes in-year adjustments to Core Ed.

3 This funding amount is shown separately given the extent of provincial enrolment decline. While it is accounted for within the School Board Administration Fund, school boards use it to sustain the broad range of services and supports that contribute directly to students' learning experience.

## Core Education Funding for the 2026-27 School Year (30A) Northeastern Catholic DSB

CORE EDUCATION FUNDING PILLARS <sup>1</sup>	2024-25 Actuals	2025-26 Revised Estimates <sup>2</sup>	2026-27 Projections	Change from 2025-26 to 2026-27	% Change from 2025-26 to 2026-27
Classroom Staffing Fund	19,092,759	19,295,275	19,565,971	270,696	1.4%
Learning Resources Fund	9,767,942	9,884,163	10,985,053	1,100,890	11.1%
Special Education Fund	6,922,521	7,331,401	7,579,672	248,271	3.4%
School Facilities Fund	5,048,283	5,106,372	5,248,704	142,332	2.8%
Student Transportation Fund	3,846,971	3,948,836	4,065,406	116,570	3.0%
School Board Administration Fund (excluding DEA)	3,239,093	2,910,099	3,011,373	101,274	3.5%
Declining Enrolment Adjustment (DEA) Allocation <sup>3</sup>	152,231	117,563	19,876	(97,687)	(83.1%)
<b>TOTAL CORE EDUCATION FUNDING</b>	<b>48,069,800</b>	<b>48,593,709</b>	<b>50,476,055</b>	<b>1,882,346</b>	<b>3.9%</b>

  

Average Daily Enrolment (ADE) of Students of the Board	2024-25 Actuals	2025-26 Revised Estimates	2026-27 Projections	Change from 2025-26 to 2026-27	% Change from 2025-26 to 2026-27
Elementary	1,933	1,892	1,909	18	0.9%
Secondary	340	371	370	(1)	(0.1%)
<b>TOTAL</b>	<b>2,272</b>	<b>2,262</b>	<b>2,279</b>	<b>17</b>	<b>0.8%</b>

  

<b>Average Core Education Funding Per-Pupil</b>	<b>21,155</b>	<b>21,483</b>	<b>22,148</b>	<b>666</b>	<b>3.1%</b>
---	---------------	---------------	---------------	------------	-------------

**Notes:**

1 Totals may not add due to rounding.

2 Includes in-year adjustments to Core Ed.

3 This funding amount is shown separately given the extent of provincial enrolment decline. While it is accounted for within the School Board Administration Fund, school boards use it to sustain the broad range of services and supports that contribute directly to students' learning experience.

## Core Education Funding for the 2026-27 School Year (33A) Northwest Catholic DSB

CORE EDUCATION FUNDING PILLARS <sup>1</sup>	2024-25 Actuals	2025-26 Revised Estimates <sup>2</sup>	2026-27 Projections	Change from 2025-26 to 2026-27	% Change from 2025-26 to 2026-27
Classroom Staffing Fund	10,714,832	11,347,128	11,436,146	89,018	0.8%
Learning Resources Fund	5,995,627	6,155,480	6,654,164	498,684	8.1%
Special Education Fund	4,868,881	5,301,530	5,346,808	45,278	0.9%
School Facilities Fund	2,697,585	2,770,275	2,784,749	14,474	0.5%
Student Transportation Fund	1,690,748	1,915,954	2,019,830	103,876	5.4%
School Board Administration Fund (excluding DEA)	2,350,706	2,585,069	2,602,243	17,174	0.7%
Declining Enrolment Adjustment (DEA) Allocation <sup>3</sup>	56,574	-	60,488	60,488	0.0%
<b>TOTAL CORE EDUCATION FUNDING</b>	<b>28,374,953</b>	<b>30,075,437</b>	<b>30,904,429</b>	<b>828,993</b>	<b>2.8%</b>

  

Average Daily Enrolment (ADE) of Students of the Board	2024-25 Actuals	2025-26 Revised Estimates	2026-27 Projections	Change from 2025-26 to 2026-27	% Change from 2025-26 to 2026-27
Elementary	1,134	1,165	1,149	(16)	(1.4%)
Secondary	-	-	-	-	0.0%
<b>TOTAL</b>	<b>1,134</b>	<b>1,165</b>	<b>1,149</b>	<b>(16)</b>	<b>(1.4%)</b>

  

<b>Average Core Education Funding Per-Pupil</b>	<b>25,022</b>	<b>25,816</b>	<b>26,897</b>	<b>1,081</b>	<b>4.2%</b>
---	---------------	---------------	---------------	--------------	-------------

**Notes:**

1 Totals may not add due to rounding.

2 Includes in-year adjustments to Core Ed.

3 This funding amount is shown separately given the extent of provincial enrolment decline. While it is accounted for within the School Board Administration Fund, school boards use it to sustain the broad range of services and supports that contribute directly to students' learning experience.

## Core Education Funding for the 2026-27 School Year (53) Ottawa Catholic DSB

CORE EDUCATION FUNDING PILLARS <sup>1</sup>	2024-25 Actuals	2025-26 Revised Estimates <sup>2</sup>	2026-27 Projections	Change from 2025-26 to 2026-27	% Change from 2025-26 to 2026-27
Classroom Staffing Fund	382,322,513	411,584,347	422,876,860	11,292,513	2.7%
Learning Resources Fund	105,029,562	110,894,810	118,691,359	7,796,549	7.0%
Special Education Fund	88,527,942	94,390,850	97,178,136	2,787,286	3.0%
School Facilities Fund	68,183,634	71,769,184	74,400,666	2,631,482	3.7%
Student Transportation Fund	31,455,616	36,689,646	39,703,342	3,013,696	8.2%
School Board Administration Fund (excluding DEA)	18,022,706	17,518,037	17,831,773	313,737	1.8%
Declining Enrolment Adjustment (DEA) Allocation <sup>3</sup>	-	-	-	-	0.0%
<b>TOTAL CORE EDUCATION FUNDING</b>	<b>693,541,973</b>	<b>742,846,874</b>	<b>770,682,136</b>	<b>27,835,262</b>	<b>3.7%</b>

  

Average Daily Enrolment (ADE) of Students of the Board	2024-25 Actuals	2025-26 Revised Estimates	2026-27 Projections	Change from 2025-26 to 2026-27	% Change from 2025-26 to 2026-27
Elementary	34,600	35,636	36,598	962	2.7%
Secondary	15,836	16,623	17,186	563	3.4%
<b>TOTAL</b>	<b>50,436</b>	<b>52,259</b>	<b>53,784</b>	<b>1,525</b>	<b>2.9%</b>

  

<b>Average Core Education Funding Per-Pupil</b>	<b>13,751</b>	<b>14,215</b>	<b>14,329</b>	<b>114</b>	<b>0.8%</b>
---	---------------	---------------	---------------	------------	-------------

**Notes:**

1 Totals may not add due to rounding.

2 Includes in-year adjustments to Core Ed.

3 This funding amount is shown separately given the extent of provincial enrolment decline. While it is accounted for within the School Board Administration Fund, school boards use it to sustain the broad range of services and supports that contribute directly to students' learning experience.

## Core Education Funding for the 2026-27 School Year (25) Ottawa-Carleton DSB

CORE EDUCATION FUNDING PILLARS <sup>1</sup>	2024-25 Actuals	2025-26 Revised Estimates <sup>2</sup>	2026-27 Projections	Change from 2025-26 to 2026-27	% Change from 2025-26 to 2026-27
Classroom Staffing Fund	586,192,389	599,264,474	598,718,499	(545,974)	(0.1%)
Learning Resources Fund	162,633,851	166,081,547	173,264,970	7,183,422	4.3%
Special Education Fund	121,824,382	124,120,405	123,181,198	(939,208)	(0.8%)
School Facilities Fund	109,119,651	110,518,801	110,915,603	396,802	0.4%
Student Transportation Fund	51,984,873	58,179,889	59,782,053	1,602,164	2.8%
School Board Administration Fund (excluding DEA)	23,291,707	23,539,281	23,488,567	(50,714)	(0.2%)
Declining Enrolment Adjustment (DEA) Allocation <sup>3</sup>	288,828	1,944,940	2,191,783	246,843	12.7%
<b>TOTAL CORE EDUCATION FUNDING</b>	<b>1,055,335,681</b>	<b>1,083,649,337</b>	<b>1,091,542,673</b>	<b>7,893,336</b>	<b>0.7%</b>

  

Average Daily Enrolment (ADE) of Students of the Board	2024-25 Actuals	2025-26 Revised Estimates	2026-27 Projections	Change from 2025-26 to 2026-27	% Change from 2025-26 to 2026-27
Elementary	50,831	50,145	49,532	(613)	(1.2%)
Secondary	25,003	25,225	25,314	89	0.4%
<b>TOTAL</b>	<b>75,835</b>	<b>75,369</b>	<b>74,846</b>	<b>(523)</b>	<b>(0.7%)</b>

  

<b>Average Core Education Funding Per-Pupil</b>	<b>13,916</b>	<b>14,378</b>	<b>14,584</b>	<b>206</b>	<b>1.4%</b>
---	---------------	---------------	---------------	------------	-------------

**Notes:**

1 Totals may not add due to rounding.

2 Includes in-year adjustments to Core Ed.

3 This funding amount is shown separately given the extent of provincial enrolment decline. While it is accounted for within the School Board Administration Fund, school boards use it to sustain the broad range of services and supports that contribute directly to students' learning experience.

## Core Education Funding for the 2026-27 School Year (19) Peel DSB

CORE EDUCATION FUNDING PILLARS <sup>1</sup>	2024-25 Actuals	2025-26 Revised Estimates <sup>2</sup>	2026-27 Projections	Change from 2025-26 to 2026-27	% Change from 2025-26 to 2026-27
Classroom Staffing Fund	1,154,026,536	1,173,843,743	1,150,304,522	(23,539,221)	(2.0%)
Learning Resources Fund	293,998,325	296,164,359	302,622,199	6,457,839	2.2%
Special Education Fund	243,737,072	246,087,366	241,416,438	(4,670,927)	(1.9%)
School Facilities Fund	180,051,700	181,046,964	177,289,526	(3,757,438)	(2.1%)
Student Transportation Fund	68,108,387	72,431,249	74,604,351	2,173,102	3.0%
School Board Administration Fund (excluding DEA)	44,683,674	41,324,388	40,574,917	(749,471)	(1.8%)
Declining Enrolment Adjustment (DEA) Allocation <sup>3</sup>	9,265,914	11,814,786	15,335,984	3,521,199	29.8%
<b>TOTAL CORE EDUCATION FUNDING</b>	<b>1,993,871,608</b>	<b>2,022,712,855</b>	<b>2,002,147,937</b>	<b>(20,564,917)</b>	<b>(1.0%)</b>

  

Average Daily Enrolment (ADE) of Students of the Board	2024-25 Actuals	2025-26 Revised Estimates	2026-27 Projections	Change from 2025-26 to 2026-27	% Change from 2025-26 to 2026-27
Elementary	105,003	103,555	100,863	(2,692)	(2.6%)
Secondary	40,497	39,854	38,367	(1,487)	(3.7%)
<b>TOTAL</b>	<b>145,501</b>	<b>143,409</b>	<b>139,230</b>	<b>(4,179)</b>	<b>(2.9%)</b>

  

<b>Average Core Education Funding Per-Pupil</b>	<b>13,704</b>	<b>14,105</b>	<b>14,380</b>	<b>276</b>	<b>2.0%</b>
---	---------------	---------------	---------------	------------	-------------

**Notes:**

1 Totals may not add due to rounding.

2 Includes in-year adjustments to Core Ed.

3 This funding amount is shown separately given the extent of provincial enrolment decline. While it is accounted for within the School Board Administration Fund, school boards use it to sustain the broad range of services and supports that contribute directly to students' learning experience.

## Core Education Funding for the 2026-27 School Year (41) Peterborough V N C Catholic DSB

CORE EDUCATION FUNDING PILLARS <sup>1</sup>	2024-25 Actuals	2025-26 Revised Estimates <sup>2</sup>	2026-27 Projections	Change from 2025-26 to 2026-27	% Change from 2025-26 to 2026-27
Classroom Staffing Fund	110,290,826	115,329,812	117,928,124	2,598,313	2.3%
Learning Resources Fund	32,501,991	34,106,760	37,729,317	3,622,556	10.6%
Special Education Fund	29,764,892	31,538,636	32,201,341	662,705	2.1%
School Facilities Fund	20,620,979	21,596,475	22,427,608	831,133	3.8%
Student Transportation Fund	13,668,248	15,023,252	15,518,052	494,800	3.3%
School Board Administration Fund (excluding DEA)	6,051,501	5,753,962	5,839,945	85,983	1.5%
Declining Enrolment Adjustment (DEA) Allocation <sup>3</sup>	-	-	-	-	0.0%
<b>TOTAL CORE EDUCATION FUNDING</b>	<b>212,898,437</b>	<b>223,348,897</b>	<b>231,644,387</b>	<b>8,295,490</b>	<b>3.7%</b>

  

Average Daily Enrolment (ADE) of Students of the Board	2024-25 Actuals	2025-26 Revised Estimates	2026-27 Projections	Change from 2025-26 to 2026-27	% Change from 2025-26 to 2026-27
Elementary	10,289	10,432	10,590	158	1.5%
Secondary	4,928	5,221	5,401	180	3.4%
<b>TOTAL</b>	<b>15,217</b>	<b>15,653</b>	<b>15,991</b>	<b>338</b>	<b>2.2%</b>

  

<b>Average Core Education Funding Per-Pupil</b>	<b>13,991</b>	<b>14,269</b>	<b>14,486</b>	<b>217</b>	<b>1.5%</b>
---	---------------	---------------	---------------	------------	-------------

**Notes:**

1 Totals may not add due to rounding.

2 Includes in-year adjustments to Core Ed.

3 This funding amount is shown separately given the extent of provincial enrolment decline. While it is accounted for within the School Board Administration Fund, school boards use it to sustain the broad range of services and supports that contribute directly to students' learning experience.

## Core Education Funding for the 2026-27 School Year (3) Rainbow DSB

CORE EDUCATION FUNDING PILLARS <sup>1</sup>	2024-25 Actuals	2025-26 Revised Estimates <sup>2</sup>	2026-27 Projections	Change from 2025-26 to 2026-27	% Change from 2025-26 to 2026-27
Classroom Staffing Fund	105,682,029	107,933,045	108,181,620	248,576	0.2%
Learning Resources Fund	36,619,787	37,295,246	39,990,380	2,695,134	7.2%
Special Education Fund	40,239,356	41,601,147	41,734,184	133,037	0.3%
School Facilities Fund	22,765,783	23,195,438	23,550,535	355,097	1.5%
Student Transportation Fund	16,541,438	16,989,232	17,531,669	542,437	3.2%
School Board Administration Fund (excluding DEA)	6,230,614	5,836,971	5,837,561	590	0.0%
Declining Enrolment Adjustment (DEA) Allocation <sup>3</sup>	-	134,316	124,771	(9,544)	(7.1%)
<b>TOTAL CORE EDUCATION FUNDING</b>	<b>228,079,007</b>	<b>232,985,395</b>	<b>236,950,722</b>	<b>3,965,327</b>	<b>1.7%</b>

  

Average Daily Enrolment (ADE) of Students of the Board	2024-25 Actuals	2025-26 Revised Estimates	2026-27 Projections	Change from 2025-26 to 2026-27	% Change from 2025-26 to 2026-27
Elementary	9,235	9,098	9,059	(39)	(0.4%)
Secondary	4,482	4,588	4,600	12	0.3%
<b>TOTAL</b>	<b>13,716</b>	<b>13,686</b>	<b>13,659</b>	<b>(27)</b>	<b>(0.2%)</b>

  

<b>Average Core Education Funding Per-Pupil</b>	<b>16,629</b>	<b>17,024</b>	<b>17,347</b>	<b>324</b>	<b>1.9%</b>
---	---------------	---------------	---------------	------------	-------------

**Notes:**

1 Totals may not add due to rounding.

2 Includes in-year adjustments to Core Ed.

3 This funding amount is shown separately given the extent of provincial enrolment decline. While it is accounted for within the School Board Administration Fund, school boards use it to sustain the broad range of services and supports that contribute directly to students' learning experience.

## Core Education Funding for the 2026-27 School Year (5B) Rainy River DSB

CORE EDUCATION FUNDING PILLARS <sup>1</sup>	2024-25 Actuals	2025-26 Revised Estimates <sup>2</sup>	2026-27 Projections	Change from 2025-26 to 2026-27	% Change from 2025-26 to 2026-27
Classroom Staffing Fund	18,090,570	18,548,176	18,234,198	(313,978)	(1.7%)
Learning Resources Fund	9,131,445	9,567,864	10,376,244	808,379	8.4%
Special Education Fund	6,365,514	6,914,644	6,850,814	(63,830)	(0.9%)
School Facilities Fund	5,088,184	5,135,389	5,541,477	406,088	7.9%
Student Transportation Fund	3,581,384	3,664,847	3,786,418	121,571	3.3%
School Board Administration Fund (excluding DEA)	2,781,859	2,682,350	2,698,643	16,293	0.6%
Declining Enrolment Adjustment (DEA) Allocation <sup>3</sup>	220,502	141,998	249,126	107,129	75.4%
<b>TOTAL CORE EDUCATION FUNDING</b>	<b>45,259,458</b>	<b>46,655,268</b>	<b>47,736,920</b>	<b>1,081,652</b>	<b>2.3%</b>

  

Average Daily Enrolment (ADE) of Students of the Board	2024-25 Actuals	2025-26 Revised Estimates	2026-27 Projections	Change from 2025-26 to 2026-27	% Change from 2025-26 to 2026-27
Elementary	1,180	1,167	1,101	(66)	(5.7%)
Secondary	727	708	705	(3)	(0.4%)
<b>TOTAL</b>	<b>1,907</b>	<b>1,875</b>	<b>1,806</b>	<b>(69)</b>	<b>(3.7%)</b>

  

<b>Average Core Education Funding Per-Pupil</b>	<b>23,737</b>	<b>24,888</b>	<b>26,432</b>	<b>1,544</b>	<b>6.2%</b>
---	---------------	---------------	---------------	--------------	-------------

**Notes:**

1 Totals may not add due to rounding.

2 Includes in-year adjustments to Core Ed.

3 This funding amount is shown separately given the extent of provincial enrolment decline. While it is accounted for within the School Board Administration Fund, school boards use it to sustain the broad range of services and supports that contribute directly to students' learning experience.

## Core Education Funding for the 2026-27 School Year (54) Renfrew County Catholic DSB

CORE EDUCATION FUNDING PILLARS <sup>1</sup>	2024-25 Actuals	2025-26 Revised Estimates <sup>2</sup>	2026-27 Projections	Change from 2025-26 to 2026-27	% Change from 2025-26 to 2026-27
Classroom Staffing Fund	38,735,103	39,675,741	40,272,249	596,508	1.5%
Learning Resources Fund	14,384,349	14,763,454	15,652,488	889,034	6.0%
Special Education Fund	11,720,656	12,248,523	12,504,158	255,634	2.1%
School Facilities Fund	8,262,038	8,489,237	8,983,923	494,686	5.8%
Student Transportation Fund	7,039,207	7,946,513	8,708,389	761,876	9.6%
School Board Administration Fund (excluding DEA)	3,617,545	3,361,251	3,393,870	32,620	1.0%
Declining Enrolment Adjustment (DEA) Allocation <sup>3</sup>	-	-	-	-	0.0%
<b>TOTAL CORE EDUCATION FUNDING</b>	<b>83,758,898</b>	<b>86,484,719</b>	<b>89,515,077</b>	<b>3,030,358</b>	<b>3.5%</b>

  

Average Daily Enrolment (ADE) of Students of the Board	2024-25 Actuals	2025-26 Revised Estimates	2026-27 Projections	Change from 2025-26 to 2026-27	% Change from 2025-26 to 2026-27
Elementary	3,729	3,746	3,849	103	2.7%
Secondary	1,137	1,126	1,091	(35)	(3.1%)
<b>TOTAL</b>	<b>4,866</b>	<b>4,872</b>	<b>4,940</b>	<b>68</b>	<b>1.4%</b>

  

<b>Average Core Education Funding Per-Pupil</b>	<b>17,212</b>	<b>17,751</b>	<b>18,121</b>	<b>371</b>	<b>2.1%</b>
---	---------------	---------------	---------------	------------	-------------

**Notes:**

1 Totals may not add due to rounding.

2 Includes in-year adjustments to Core Ed.

3 This funding amount is shown separately given the extent of provincial enrolment decline. While it is accounted for within the School Board Administration Fund, school boards use it to sustain the broad range of services and supports that contribute directly to students' learning experience.

## Core Education Funding for the 2026-27 School Year (28) Renfrew County DSB

CORE EDUCATION FUNDING PILLARS <sup>1</sup>	2024-25 Actuals	2025-26 Revised Estimates <sup>2</sup>	2026-27 Projections	Change from 2025-26 to 2026-27	% Change from 2025-26 to 2026-27
Classroom Staffing Fund	70,413,314	71,614,717	71,646,717	32,000	0.0%
Learning Resources Fund	24,025,779	24,623,194	26,257,876	1,634,683	6.6%
Special Education Fund	20,373,100	21,178,483	21,317,457	138,974	0.7%
School Facilities Fund	18,164,541	18,441,707	19,206,847	765,140	4.1%
Student Transportation Fund	11,110,144	12,237,797	11,777,910	(459,887)	(3.8%)
School Board Administration Fund (excluding DEA)	5,166,628	4,687,617	4,725,336	37,720	0.8%
Declining Enrolment Adjustment (DEA) Allocation <sup>3</sup>	243,940	153,705	23,180	(130,525)	(84.9%)
<b>TOTAL CORE EDUCATION FUNDING</b>	<b>149,497,446</b>	<b>152,937,219</b>	<b>154,955,324</b>	<b>2,018,105</b>	<b>1.3%</b>

  

Average Daily Enrolment (ADE) of Students of the Board	2024-25 Actuals	2025-26 Revised Estimates	2026-27 Projections	Change from 2025-26 to 2026-27	% Change from 2025-26 to 2026-27
Elementary	6,165	6,136	6,104	(32)	(0.5%)
Secondary	2,947	2,973	3,017	44	1.5%
<b>TOTAL</b>	<b>9,112</b>	<b>9,109</b>	<b>9,121</b>	<b>12</b>	<b>0.1%</b>

  

<b>Average Core Education Funding Per-Pupil</b>	<b>16,406</b>	<b>16,790</b>	<b>16,989</b>	<b>199</b>	<b>1.2%</b>
---	---------------	---------------	---------------	------------	-------------

**Notes:**

1 Totals may not add due to rounding.

2 Includes in-year adjustments to Core Ed.

3 This funding amount is shown separately given the extent of provincial enrolment decline. While it is accounted for within the School Board Administration Fund, school boards use it to sustain the broad range of services and supports that contribute directly to students' learning experience.

## Core Education Funding for the 2026-27 School Year (17) Simcoe County DSB

CORE EDUCATION FUNDING PILLARS <sup>1</sup>	2024-25 Actuals	2025-26 Revised Estimates <sup>2</sup>	2026-27 Projections	Change from 2025-26 to 2026-27	% Change from 2025-26 to 2026-27
Classroom Staffing Fund	408,112,357	423,223,338	422,331,734	(891,604)	(0.2%)
Learning Resources Fund	112,720,053	116,529,369	121,713,483	5,184,114	4.4%
Special Education Fund	97,547,012	100,413,347	99,872,012	(541,335)	(0.5%)
School Facilities Fund	73,998,439	75,453,988	75,314,449	(139,539)	(0.2%)
Student Transportation Fund	28,107,829	30,560,917	31,698,114	1,137,197	3.7%
School Board Administration Fund (excluding DEA)	17,539,557	18,187,972	18,109,049	(78,923)	(0.4%)
Declining Enrolment Adjustment (DEA) Allocation <sup>3</sup>	-	-	1,845,199	1,845,199	0.0%
<b>TOTAL CORE EDUCATION FUNDING</b>	<b>738,025,247</b>	<b>764,368,931</b>	<b>770,884,040</b>	<b>6,515,109</b>	<b>0.9%</b>

  

Average Daily Enrolment (ADE) of Students of the Board	2024-25 Actuals	2025-26 Revised Estimates	2026-27 Projections	Change from 2025-26 to 2026-27	% Change from 2025-26 to 2026-27
Elementary	40,233	40,488	40,221	(267)	(0.7%)
Secondary	16,459	16,252	15,952	(299)	(1.8%)
<b>TOTAL</b>	<b>56,692</b>	<b>56,740</b>	<b>56,173</b>	<b>(566)</b>	<b>(1.0%)</b>

  

<b>Average Core Education Funding Per-Pupil</b>	<b>13,018</b>	<b>13,472</b>	<b>13,723</b>	<b>252</b>	<b>1.9%</b>
---	---------------	---------------	---------------	------------	-------------

**Notes:**

1 Totals may not add due to rounding.

2 Includes in-year adjustments to Core Ed.

3 This funding amount is shown separately given the extent of provincial enrolment decline. While it is accounted for within the School Board Administration Fund, school boards use it to sustain the broad range of services and supports that contribute directly to students' learning experience.

## Core Education Funding for the 2026-27 School Year (44) Simcoe Muskoka Catholic DSB

CORE EDUCATION FUNDING PILLARS <sup>1</sup>	2024-25 Actuals	2025-26 Revised Estimates <sup>2</sup>	2026-27 Projections	Change from 2025-26 to 2026-27	% Change from 2025-26 to 2026-27
Classroom Staffing Fund	174,900,311	189,053,699	194,880,324	5,826,625	3.1%
Learning Resources Fund	51,773,247	53,120,817	58,071,089	4,950,272	9.3%
Special Education Fund	43,210,500	45,921,025	47,447,982	1,526,957	3.3%
School Facilities Fund	32,754,048	34,248,477	36,004,490	1,756,012	5.1%
Student Transportation Fund	15,558,064	18,110,784	18,700,299	589,515	3.3%
School Board Administration Fund (excluding DEA)	8,467,418	8,564,171	8,771,766	207,595	2.4%
Declining Enrolment Adjustment (DEA) Allocation <sup>3</sup>	-	-	-	-	0.0%
<b>TOTAL CORE EDUCATION FUNDING</b>	<b>326,663,588</b>	<b>349,018,974</b>	<b>363,875,950</b>	<b>14,856,976</b>	<b>4.3%</b>

  

Average Daily Enrolment (ADE) of Students of the Board	2024-25 Actuals	2025-26 Revised Estimates	2026-27 Projections	Change from 2025-26 to 2026-27	% Change from 2025-26 to 2026-27
Elementary	17,279	17,534	18,205	671	3.8%
Secondary	7,467	7,839	8,126	287	3.7%
<b>TOTAL</b>	<b>24,745</b>	<b>25,372</b>	<b>26,331</b>	<b>958</b>	<b>3.8%</b>

  

<b>Average Core Education Funding Per-Pupil</b>	<b>13,201</b>	<b>13,756</b>	<b>13,820</b>	<b>64</b>	<b>0.5%</b>
---	---------------	---------------	---------------	-----------	-------------

**Notes:**

1 Totals may not add due to rounding.

2 Includes in-year adjustments to Core Ed.

3 This funding amount is shown separately given the extent of provincial enrolment decline. While it is accounted for within the School Board Administration Fund, school boards use it to sustain the broad range of services and supports that contribute directly to students' learning experience.

## Core Education Funding for the 2026-27 School Year (39) St. Clair Catholic DSB

CORE EDUCATION FUNDING PILLARS <sup>1</sup>	2024-25 Actuals	2025-26 Revised Estimates <sup>2</sup>	2026-27 Projections	Change from 2025-26 to 2026-27	% Change from 2025-26 to 2026-27
Classroom Staffing Fund	67,861,116	71,265,052	73,122,738	1,857,686	2.6%
Learning Resources Fund	21,343,282	22,207,591	24,627,717	2,420,126	10.9%
Special Education Fund	18,146,730	19,335,757	19,997,615	661,858	3.4%
School Facilities Fund	12,911,303	13,345,649	13,926,962	581,313	4.4%
Student Transportation Fund	8,490,217	9,401,598	10,106,651	705,053	7.5%
School Board Administration Fund (excluding DEA)	4,249,130	4,443,992	4,518,264	74,272	1.7%
Declining Enrolment Adjustment (DEA) Allocation <sup>3</sup>	-	-	-	-	0.0%
<b>TOTAL CORE EDUCATION FUNDING</b>	<b>133,001,778</b>	<b>139,999,638</b>	<b>146,299,947</b>	<b>6,300,308</b>	<b>4.5%</b>

  

Average Daily Enrolment (ADE) of Students of the Board	2024-25 Actuals	2025-26 Revised Estimates	2026-27 Projections	Change from 2025-26 to 2026-27	% Change from 2025-26 to 2026-27
Elementary	6,488	6,571	6,670	99	1.5%
Secondary	2,686	2,855	3,038	182	6.4%
<b>TOTAL</b>	<b>9,174</b>	<b>9,426</b>	<b>9,708</b>	<b>282</b>	<b>3.0%</b>

  

<b>Average Core Education Funding Per-Pupil</b>	<b>14,498</b>	<b>14,852</b>	<b>15,070</b>	<b>218</b>	<b>1.5%</b>
---	---------------	---------------	---------------	------------	-------------

**Notes:**

1 Totals may not add due to rounding.

2 Includes in-year adjustments to Core Ed.

3 This funding amount is shown separately given the extent of provincial enrolment decline. While it is accounted for within the School Board Administration Fund, school boards use it to sustain the broad range of services and supports that contribute directly to students' learning experience.

## Core Education Funding for the 2026-27 School Year (32) Sudbury Catholic DSB

CORE EDUCATION FUNDING PILLARS <sup>1</sup>	2024-25 Actuals	2025-26 Revised Estimates <sup>2</sup>	2026-27 Projections	Change from 2025-26 to 2026-27	% Change from 2025-26 to 2026-27
Classroom Staffing Fund	53,256,435	54,862,538	55,801,118	938,580	1.7%
Learning Resources Fund	18,636,671	19,670,423	21,527,938	1,857,514	9.4%
Special Education Fund	16,101,910	16,938,172	17,320,678	382,506	2.3%
School Facilities Fund	9,876,735	10,148,663	10,528,978	380,315	3.7%
Student Transportation Fund	7,415,821	7,671,050	8,523,178	852,128	11.1%
School Board Administration Fund (excluding DEA)	4,449,650	4,365,530	4,411,465	45,935	1.1%
Declining Enrolment Adjustment (DEA) Allocation <sup>3</sup>	-	-	-	-	0.0%
<b>TOTAL CORE EDUCATION FUNDING</b>	<b>109,737,222</b>	<b>113,656,376</b>	<b>118,113,354</b>	<b>4,456,978</b>	<b>3.9%</b>

  

Average Daily Enrolment (ADE) of Students of the Board	2024-25 Actuals	2025-26 Revised Estimates	2026-27 Projections	Change from 2025-26 to 2026-27	% Change from 2025-26 to 2026-27
Elementary	4,728	4,750	4,801	51	1.1%
Secondary	2,101	2,128	2,260	133	6.2%
<b>TOTAL</b>	<b>6,829</b>	<b>6,878</b>	<b>7,061</b>	<b>184</b>	<b>2.7%</b>

  

<b>Average Core Education Funding Per-Pupil</b>	<b>16,070</b>	<b>16,526</b>	<b>16,728</b>	<b>202</b>	<b>1.2%</b>
---	---------------	---------------	---------------	------------	-------------

**Notes:**

1 Totals may not add due to rounding.

2 Includes in-year adjustments to Core Ed.

3 This funding amount is shown separately given the extent of provincial enrolment decline. While it is accounted for within the School Board Administration Fund, school boards use it to sustain the broad range of services and supports that contribute directly to students' learning experience.

## Core Education Funding for the 2026-27 School Year (34B) Superior North Catholic DSB

CORE EDUCATION FUNDING PILLARS <sup>1</sup>	2024-25 Actuals	2025-26 Revised Estimates <sup>2</sup>	2026-27 Projections	Change from 2025-26 to 2026-27	% Change from 2025-26 to 2026-27
Classroom Staffing Fund	6,624,813	6,649,706	6,829,217	179,511	2.7%
Learning Resources Fund	4,727,748	4,835,698	5,325,944	490,246	10.1%
Special Education Fund	3,831,377	4,269,323	4,294,301	24,979	0.6%
School Facilities Fund	2,883,204	2,931,426	2,947,734	16,308	0.6%
Student Transportation Fund	1,100,959	1,337,472	1,373,768	36,296	2.7%
School Board Administration Fund (excluding DEA)	2,400,377	2,298,172	2,309,917	11,744	0.5%
Declining Enrolment Adjustment (DEA) Allocation <sup>3</sup>	5,777	1,444	64,943	63,499	4,397.4%
<b>TOTAL CORE EDUCATION FUNDING</b>	<b>21,574,255</b>	<b>22,323,241</b>	<b>23,145,823</b>	<b>822,582</b>	<b>3.7%</b>

  

Average Daily Enrolment (ADE) of Students of the Board	2024-25 Actuals	2025-26 Revised Estimates	2026-27 Projections	Change from 2025-26 to 2026-27	% Change from 2025-26 to 2026-27
Elementary	636	642	621	(21)	(3.3%)
Secondary	-	-	-	-	0.0%
<b>TOTAL</b>	<b>636</b>	<b>642</b>	<b>621</b>	<b>(21)</b>	<b>(3.3%)</b>

  

<b>Average Core Education Funding Per-Pupil</b>	<b>33,904</b>	<b>34,771</b>	<b>37,272</b>	<b>2,500</b>	<b>7.2%</b>
---	---------------	---------------	---------------	--------------	-------------

**Notes:**

1 Totals may not add due to rounding.

2 Includes in-year adjustments to Core Ed.

3 This funding amount is shown separately given the extent of provincial enrolment decline. While it is accounted for within the School Board Administration Fund, school boards use it to sustain the broad range of services and supports that contribute directly to students' learning experience.

## Core Education Funding for the 2026-27 School Year (6B) Superior-Greenstone DSB

CORE EDUCATION FUNDING PILLARS <sup>1</sup>	2024-25 Actuals	2025-26 Revised Estimates <sup>2</sup>	2026-27 Projections	Change from 2025-26 to 2026-27	% Change from 2025-26 to 2026-27
Classroom Staffing Fund	15,168,622	15,310,047	15,441,050	131,004	0.9%
Learning Resources Fund	7,683,852	7,875,227	8,767,718	892,491	11.3%
Special Education Fund	5,453,887	5,942,825	5,993,559	50,734	0.9%
School Facilities Fund	6,463,165	6,975,314	7,013,207	37,893	0.5%
Student Transportation Fund	1,969,379	2,083,157	2,144,991	61,834	3.0%
School Board Administration Fund (excluding DEA)	2,800,869	2,818,259	2,839,851	21,592	0.8%
Declining Enrolment Adjustment (DEA) Allocation <sup>3</sup>	126,782	79,772	104,674	24,901	31.2%
<b>TOTAL CORE EDUCATION FUNDING</b>	<b>39,666,556</b>	<b>41,084,601</b>	<b>42,305,049</b>	<b>1,220,449</b>	<b>3.0%</b>

  

Average Daily Enrolment (ADE) of Students of the Board	2024-25 Actuals	2025-26 Revised Estimates	2026-27 Projections	Change from 2025-26 to 2026-27	% Change from 2025-26 to 2026-27
Elementary	583	572	547	(25)	(4.4%)
Secondary	560	553	549	(4)	(0.7%)
<b>TOTAL</b>	<b>1,142</b>	<b>1,125</b>	<b>1,096</b>	<b>(29)</b>	<b>(2.6%)</b>

  

<b>Average Core Education Funding Per-Pupil</b>	<b>34,727</b>	<b>36,532</b>	<b>38,604</b>	<b>2,072</b>	<b>5.7%</b>
---	---------------	---------------	---------------	--------------	-------------

**Notes:**

1 Totals may not add due to rounding.

2 Includes in-year adjustments to Core Ed.

3 This funding amount is shown separately given the extent of provincial enrolment decline. While it is accounted for within the School Board Administration Fund, school boards use it to sustain the broad range of services and supports that contribute directly to students' learning experience.

## Core Education Funding for the 2026-27 School Year (11) Thames Valley DSB

CORE EDUCATION FUNDING PILLARS <sup>1</sup>	2024-25 Actuals	2025-26 Revised Estimates <sup>2</sup>	2026-27 Projections	Change from 2025-26 to 2026-27	% Change from 2025-26 to 2026-27
Classroom Staffing Fund	617,941,373	633,201,254	620,925,227	(12,276,027)	(1.9%)
Learning Resources Fund	164,092,740	167,630,285	175,454,136	7,823,852	4.7%
Special Education Fund	138,359,662	142,231,710	138,584,286	(3,647,424)	(2.6%)
School Facilities Fund	111,230,036	112,214,795	110,856,831	(1,357,964)	(1.2%)
Student Transportation Fund	55,176,645	56,618,293	58,333,023	1,714,730	3.0%
School Board Administration Fund (excluding DEA)	24,760,804	25,341,394	24,910,100	(431,294)	(1.7%)
Declining Enrolment Adjustment (DEA) Allocation <sup>3</sup>	668,499	3,127,555	8,254,460	5,126,905	163.9%
<b>TOTAL CORE EDUCATION FUNDING</b>	<b>1,112,229,759</b>	<b>1,140,365,286</b>	<b>1,137,318,064</b>	<b>(3,047,222)</b>	<b>(0.3%)</b>

  

Average Daily Enrolment (ADE) of Students of the Board	2024-25 Actuals	2025-26 Revised Estimates	2026-27 Projections	Change from 2025-26 to 2026-27	% Change from 2025-26 to 2026-27
Elementary	59,069	58,500	56,707	(1,793)	(3.1%)
Secondary	23,309	23,031	22,476	(555)	(2.4%)
<b>TOTAL</b>	<b>82,378</b>	<b>81,531</b>	<b>79,184</b>	<b>(2,348)</b>	<b>(2.9%)</b>

  

<b>Average Core Education Funding Per-Pupil</b>	<b>13,501</b>	<b>13,987</b>	<b>14,363</b>	<b>376</b>	<b>2.7%</b>
---	---------------	---------------	---------------	------------	-------------

**Notes:**

1 Totals may not add due to rounding.

2 Includes in-year adjustments to Core Ed.

3 This funding amount is shown separately given the extent of provincial enrolment decline. While it is accounted for within the School Board Administration Fund, school boards use it to sustain the broad range of services and supports that contribute directly to students' learning experience.

## Core Education Funding for the 2026-27 School Year (34A) Thunder Bay Catholic DSB

CORE EDUCATION FUNDING PILLARS <sup>1</sup>	2024-25 Actuals	2025-26 Revised Estimates <sup>2</sup>	2026-27 Projections	Change from 2025-26 to 2026-27	% Change from 2025-26 to 2026-27
Classroom Staffing Fund	55,977,065	57,563,975	56,354,499	(1,209,477)	(2.1%)
Learning Resources Fund	19,512,386	19,606,589	20,769,148	1,162,559	5.9%
Special Education Fund	20,749,787	21,366,869	21,449,095	82,226	0.4%
School Facilities Fund	9,267,819	9,403,246	9,317,100	(86,145)	(0.9%)
Student Transportation Fund	6,200,432	6,362,842	6,556,669	193,827	3.0%
School Board Administration Fund (excluding DEA)	4,204,450	4,294,067	4,284,761	(9,306)	(0.2%)
Declining Enrolment Adjustment (DEA) Allocation <sup>3</sup>	149,857	120,399	391,735	271,336	225.4%
<b>TOTAL CORE EDUCATION FUNDING</b>	<b>116,061,796</b>	<b>118,717,986</b>	<b>119,123,007</b>	<b>405,020</b>	<b>0.3%</b>

  

Average Daily Enrolment (ADE) of Students of the Board	2024-25 Actuals	2025-26 Revised Estimates	2026-27 Projections	Change from 2025-26 to 2026-27	% Change from 2025-26 to 2026-27
Elementary	4,652	4,559	4,520	(40)	(0.9%)
Secondary	1,974	2,031	1,957	(74)	(3.6%)
<b>TOTAL</b>	<b>6,626</b>	<b>6,590</b>	<b>6,476</b>	<b>(113)</b>	<b>(1.7%)</b>

  

<b>Average Core Education Funding Per-Pupil</b>	<b>17,517</b>	<b>18,016</b>	<b>18,394</b>	<b>378</b>	<b>2.1%</b>
---	---------------	---------------	---------------	------------	-------------

**Notes:**

1 Totals may not add due to rounding.

2 Includes in-year adjustments to Core Ed.

3 This funding amount is shown separately given the extent of provincial enrolment decline. While it is accounted for within the School Board Administration Fund, school boards use it to sustain the broad range of services and supports that contribute directly to students' learning experience.

## Core Education Funding for the 2026-27 School Year (40) Toronto Catholic DSB

CORE EDUCATION FUNDING PILLARS <sup>1</sup>	2024-25 Actuals	2025-26 Revised Estimates <sup>2</sup>	2026-27 Projections	Change from 2025-26 to 2026-27	% Change from 2025-26 to 2026-27
Classroom Staffing Fund	703,469,265	720,373,925	712,732,188	(7,641,738)	(1.1%)
Learning Resources Fund	200,274,455	203,047,792	210,690,301	7,642,509	3.8%
Special Education Fund	141,930,128	146,496,810	145,169,488	(1,327,322)	(0.9%)
School Facilities Fund	113,720,762	116,978,840	116,850,686	(128,155)	(0.1%)
Student Transportation Fund	51,827,079	53,174,287	54,621,272	1,446,985	2.7%
School Board Administration Fund (excluding DEA)	27,712,534	25,943,292	25,789,246	(154,046)	(0.6%)
Declining Enrolment Adjustment (DEA) Allocation <sup>3</sup>	-	-	3,102,879	3,102,879	0.0%
<b>TOTAL CORE EDUCATION FUNDING</b>	<b>1,238,934,223</b>	<b>1,266,014,945</b>	<b>1,268,956,059</b>	<b>2,941,113</b>	<b>0.2%</b>

  

Average Daily Enrolment (ADE) of Students of the Board	2024-25 Actuals	2025-26 Revised Estimates	2026-27 Projections	Change from 2025-26 to 2026-27	% Change from 2025-26 to 2026-27
Elementary	59,157	59,075	58,143	(932)	(1.6%)
Secondary	26,954	27,530	27,479	(51)	(0.2%)
<b>TOTAL</b>	<b>86,111</b>	<b>86,605</b>	<b>85,622</b>	<b>(984)</b>	<b>(1.1%)</b>

  

<b>Average Core Education Funding Per-Pupil</b>	<b>14,388</b>	<b>14,618</b>	<b>14,821</b>	<b>202</b>	<b>1.4%</b>
---	---------------	---------------	---------------	------------	-------------

**Notes:**

1 Totals may not add due to rounding.

2 Includes in-year adjustments to Core Ed.

3 This funding amount is shown separately given the extent of provincial enrolment decline. While it is accounted for within the School Board Administration Fund, school boards use it to sustain the broad range of services and supports that contribute directly to students' learning experience.

## Core Education Funding for the 2026-27 School Year (12) Toronto DSB

<b>CORE EDUCATION FUNDING PILLARS<sup>1</sup></b>	<b>2024-25 Actuals</b>	<b>2025-26 Revised Estimates<sup>2</sup></b>	<b>2026-27 Projections</b>	<b>Change from 2025-26 to 2026-27</b>	<b>% Change from 2025-26 to 2026-27</b>
Classroom Staffing Fund	1,932,864,102	1,937,616,273	1,887,345,097	(50,271,176)	(2.6%)
Learning Resources Fund	547,924,153	550,896,766	566,049,238	15,152,472	2.8%
Special Education Fund	400,912,355	402,965,405	396,544,484	(6,420,921)	(1.6%)
School Facilities Fund	354,864,534	356,159,110	352,181,960	(3,977,150)	(1.1%)
Student Transportation Fund	81,729,267	83,870,395	87,170,522	3,300,127	3.9%
School Board Administration Fund (excluding DEA)	71,318,695	67,732,832	66,885,625	(847,207)	(1.3%)
Declining Enrolment Adjustment (DEA) Allocation <sup>3</sup>	-	12,468,255	19,165,014	6,696,759	53.7%
<b>TOTAL CORE EDUCATION FUNDING</b>	<b>3,389,613,106</b>	<b>3,411,709,036</b>	<b>3,375,341,941</b>	<b>(36,367,095)</b>	<b>(1.1%)</b>

  

<b>Average Daily Enrolment (ADE) of Students of the Board</b>	<b>2024-25 Actuals</b>	<b>2025-26 Revised Estimates</b>	<b>2026-27 Projections</b>	<b>Change from 2025-26 to 2026-27</b>	<b>% Change from 2025-26 to 2026-27</b>
Elementary	163,413	160,512	156,403	(4,109)	(2.6%)
Secondary	72,798	71,924	71,141	(784)	(1.1%)
<b>TOTAL</b>	<b>236,211</b>	<b>232,436</b>	<b>227,543</b>	<b>(4,892)</b>	<b>(2.1%)</b>

  

<b>Average Core Education Funding Per-Pupil</b>	<b>14,350</b>	<b>14,678</b>	<b>14,834</b>	<b>156</b>	<b>1.1%</b>
---	---------------	---------------	---------------	------------	-------------

**Notes:**

1 Totals may not add due to rounding.

2 Includes in-year adjustments to Core Ed.

3 This funding amount is shown separately given the extent of provincial enrolment decline. While it is accounted for within the School Board Administration Fund, school boards use it to sustain the broad range of services and supports that contribute directly to students' learning experience.

## Core Education Funding for the 2026-27 School Year (15) Trillium Lakelands DSB

CORE EDUCATION FUNDING PILLARS <sup>1</sup>	2024-25 Actuals	2025-26 Revised Estimates <sup>2</sup>	2026-27 Projections	Change from 2025-26 to 2026-27	% Change from 2025-26 to 2026-27
Classroom Staffing Fund	128,064,385	132,602,620	135,160,437	2,557,817	1.9%
Learning Resources Fund	39,080,851	39,960,601	43,478,477	3,517,876	8.8%
Special Education Fund	35,222,491	36,807,853	36,986,609	178,756	0.5%
School Facilities Fund	28,468,051	29,206,961	30,308,220	1,101,259	3.8%
Student Transportation Fund	18,474,278	19,106,303	19,756,710	650,407	3.4%
School Board Administration Fund (excluding DEA)	7,266,077	6,955,779	7,030,647	74,868	1.1%
Declining Enrolment Adjustment (DEA) Allocation <sup>3</sup>	-	-	-	-	0.0%
<b>TOTAL CORE EDUCATION FUNDING</b>	<b>256,576,133</b>	<b>264,640,117</b>	<b>272,721,100</b>	<b>8,080,983</b>	<b>3.1%</b>

  

Average Daily Enrolment (ADE) of Students of the Board	2024-25 Actuals	2025-26 Revised Estimates	2026-27 Projections	Change from 2025-26 to 2026-27	% Change from 2025-26 to 2026-27
Elementary	11,912	12,014	12,146	132	1.1%
Secondary	5,622	5,686	5,752	66	1.2%
<b>TOTAL</b>	<b>17,534</b>	<b>17,700</b>	<b>17,898</b>	<b>198</b>	<b>1.1%</b>

  

<b>Average Core Education Funding Per-Pupil</b>	<b>14,633</b>	<b>14,951</b>	<b>15,238</b>	<b>286</b>	<b>1.9%</b>
---	---------------	---------------	---------------	------------	-------------

**Notes:**

1 Totals may not add due to rounding.

2 Includes in-year adjustments to Core Ed.

3 This funding amount is shown separately given the extent of provincial enrolment decline. While it is accounted for within the School Board Administration Fund, school boards use it to sustain the broad range of services and supports that contribute directly to students' learning experience.

## Core Education Funding for the 2026-27 School Year (26) Upper Canada DSB

CORE EDUCATION FUNDING PILLARS <sup>1</sup>	2024-25 Actuals	2025-26 Revised Estimates <sup>2</sup>	2026-27 Projections	Change from 2025-26 to 2026-27	% Change from 2025-26 to 2026-27
Classroom Staffing Fund	202,564,320	207,835,991	207,804,246	(31,745)	0.0%
Learning Resources Fund	65,238,404	66,870,939	71,149,485	4,278,547	6.4%
Special Education Fund	57,032,700	58,892,888	58,566,479	(326,409)	(0.6%)
School Facilities Fund	48,728,612	49,525,824	50,968,565	1,442,741	2.9%
Student Transportation Fund	37,993,315	39,017,373	40,253,871	1,236,498	3.2%
School Board Administration Fund (excluding DEA)	9,907,651	9,942,035	9,950,017	7,982	0.1%
Declining Enrolment Adjustment (DEA) Allocation <sup>3</sup>	-	-	709,342	709,342	0.0%
<b>TOTAL CORE EDUCATION FUNDING</b>	<b>421,465,002</b>	<b>432,085,049</b>	<b>439,402,006</b>	<b>7,316,956</b>	<b>1.7%</b>

  

Average Daily Enrolment (ADE) of Students of the Board	2024-25 Actuals	2025-26 Revised Estimates	2026-27 Projections	Change from 2025-26 to 2026-27	% Change from 2025-26 to 2026-27
Elementary	19,204	19,229	19,085	(144)	(0.7%)
Secondary	8,438	8,418	8,311	(107)	(1.3%)
<b>TOTAL</b>	<b>27,642</b>	<b>27,647</b>	<b>27,396</b>	<b>(251)</b>	<b>(0.9%)</b>

  

<b>Average Core Education Funding Per-Pupil</b>	<b>15,247</b>	<b>15,629</b>	<b>16,039</b>	<b>410</b>	<b>2.6%</b>
---	---------------	---------------	---------------	------------	-------------

**Notes:**

1 Totals may not add due to rounding.

2 Includes in-year adjustments to Core Ed.

3 This funding amount is shown separately given the extent of provincial enrolment decline. While it is accounted for within the School Board Administration Fund, school boards use it to sustain the broad range of services and supports that contribute directly to students' learning experience.

## Core Education Funding for the 2026-27 School Year (18) Upper Grand DSB

CORE EDUCATION FUNDING PILLARS <sup>1</sup>	2024-25 Actuals	2025-26 Revised Estimates <sup>2</sup>	2026-27 Projections	Change from 2025-26 to 2026-27	% Change from 2025-26 to 2026-27
Classroom Staffing Fund	260,258,222	270,711,915	269,334,123	(1,377,793)	(0.5%)
Learning Resources Fund	71,085,588	72,049,709	76,102,949	4,053,240	5.6%
Special Education Fund	63,463,247	65,972,205	65,721,386	(250,819)	(0.4%)
School Facilities Fund	47,202,376	48,052,209	48,396,686	344,476	0.7%
Student Transportation Fund	25,846,236	26,628,647	27,294,363	665,716	2.5%
School Board Administration Fund (excluding DEA)	12,633,080	11,401,264	11,366,127	(35,137)	(0.3%)
Declining Enrolment Adjustment (DEA) Allocation <sup>3</sup>	930,552	453,564	1,282,645	829,081	182.8%
<b>TOTAL CORE EDUCATION FUNDING</b>	<b>481,419,301</b>	<b>495,269,514</b>	<b>499,498,278</b>	<b>4,228,764</b>	<b>0.9%</b>

  

Average Daily Enrolment (ADE) of Students of the Board	2024-25 Actuals	2025-26 Revised Estimates	2026-27 Projections	Change from 2025-26 to 2026-27	% Change from 2025-26 to 2026-27
Elementary	24,229	24,148	23,662	(486)	(2.0%)
Secondary	10,974	10,976	11,097	121	1.1%
<b>TOTAL</b>	<b>35,204</b>	<b>35,124</b>	<b>34,759</b>	<b>(365)</b>	<b>(1.0%)</b>

  

<b>Average Core Education Funding Per-Pupil</b>	<b>13,675</b>	<b>14,101</b>	<b>14,370</b>	<b>270</b>	<b>1.9%</b>
---	---------------	---------------	---------------	------------	-------------

**Notes:**

1 Totals may not add due to rounding.

2 Includes in-year adjustments to Core Ed.

3 This funding amount is shown separately given the extent of provincial enrolment decline. While it is accounted for within the School Board Administration Fund, school boards use it to sustain the broad range of services and supports that contribute directly to students' learning experience.

## Core Education Funding for the 2026-27 School Year (49) Waterloo Catholic DSB

CORE EDUCATION FUNDING PILLARS <sup>1</sup>	2024-25 Actuals	2025-26 Revised Estimates <sup>2</sup>	2026-27 Projections	Change from 2025-26 to 2026-27	% Change from 2025-26 to 2026-27
Classroom Staffing Fund	206,991,408	216,909,754	223,048,402	6,138,648	2.8%
Learning Resources Fund	58,360,728	60,925,737	65,571,372	4,645,635	7.6%
Special Education Fund	46,243,035	48,592,853	50,432,790	1,839,937	3.8%
School Facilities Fund	36,090,128	37,911,324	39,585,495	1,674,171	4.4%
Student Transportation Fund	9,974,532	11,957,210	13,070,229	1,113,019	9.3%
School Board Administration Fund (excluding DEA)	10,561,681	9,879,323	10,101,531	222,208	2.2%
Declining Enrolment Adjustment (DEA) Allocation <sup>3</sup>	-	-	-	-	0.0%
<b>TOTAL CORE EDUCATION FUNDING</b>	<b>368,221,512</b>	<b>386,176,201</b>	<b>401,809,819</b>	<b>15,633,619</b>	<b>4.0%</b>

  

Average Daily Enrolment (ADE) of Students of the Board	2024-25 Actuals	2025-26 Revised Estimates	2026-27 Projections	Change from 2025-26 to 2026-27	% Change from 2025-26 to 2026-27
Elementary	19,872	20,218	20,835	617	3.0%
Secondary	7,927	8,174	8,577	403	4.9%
<b>TOTAL</b>	<b>27,799</b>	<b>28,392</b>	<b>29,412</b>	<b>1,020</b>	<b>3.6%</b>

  

<b>Average Core Education Funding Per-Pupil</b>	<b>13,246</b>	<b>13,602</b>	<b>13,661</b>	<b>60</b>	<b>0.4%</b>
---	---------------	---------------	---------------	-----------	-------------

**Notes:**

1 Totals may not add due to rounding.

2 Includes in-year adjustments to Core Ed.

3 This funding amount is shown separately given the extent of provincial enrolment decline. While it is accounted for within the School Board Administration Fund, school boards use it to sustain the broad range of services and supports that contribute directly to students' learning experience.

## Core Education Funding for the 2026-27 School Year (24) Waterloo Region DSB

CORE EDUCATION FUNDING PILLARS <sup>1</sup>	2024-25 Actuals	2025-26 Revised Estimates <sup>2</sup>	2026-27 Projections	Change from 2025-26 to 2026-27	% Change from 2025-26 to 2026-27
Classroom Staffing Fund	486,518,115	500,918,715	498,738,662	(2,180,053)	(0.4%)
Learning Resources Fund	123,159,797	127,402,924	133,713,590	6,310,666	5.0%
Special Education Fund	104,406,445	106,795,220	106,463,237	(331,983)	(0.3%)
School Facilities Fund	82,075,660	83,231,199	83,424,660	193,461	0.2%
Student Transportation Fund	23,098,374	28,260,406	29,095,241	834,835	3.0%
School Board Administration Fund (excluding DEA)	20,814,067	19,290,879	19,250,973	(39,906)	(0.2%)
Declining Enrolment Adjustment (DEA) Allocation <sup>3</sup>	1,156,791	1,583,481	1,575,609	(7,872)	(0.5%)
<b>TOTAL CORE EDUCATION FUNDING</b>	<b>841,229,249</b>	<b>867,482,825</b>	<b>872,261,972</b>	<b>4,779,147</b>	<b>0.6%</b>

  

Average Daily Enrolment (ADE) of Students of the Board	2024-25 Actuals	2025-26 Revised Estimates	2026-27 Projections	Change from 2025-26 to 2026-27	% Change from 2025-26 to 2026-27
Elementary	44,115	43,883	43,525	(359)	(0.8%)
Secondary	20,301	20,075	20,020	(55)	(0.3%)
<b>TOTAL</b>	<b>64,417</b>	<b>63,958</b>	<b>63,545</b>	<b>(414)</b>	<b>(0.6%)</b>

  

<b>Average Core Education Funding Per-Pupil</b>	<b>13,059</b>	<b>13,563</b>	<b>13,727</b>	<b>163</b>	<b>1.2%</b>
---	---------------	---------------	---------------	------------	-------------

**Notes:**

1 Totals may not add due to rounding.

2 Includes in-year adjustments to Core Ed.

3 This funding amount is shown separately given the extent of provincial enrolment decline. While it is accounted for within the School Board Administration Fund, school boards use it to sustain the broad range of services and supports that contribute directly to students' learning experience.

## Core Education Funding for the 2026-27 School Year (48) Wellington Catholic DSB

CORE EDUCATION FUNDING PILLARS <sup>1</sup>	2024-25 Actuals	2025-26 Revised Estimates <sup>2</sup>	2026-27 Projections	Change from 2025-26 to 2026-27	% Change from 2025-26 to 2026-27
Classroom Staffing Fund	66,246,431	70,096,276	71,775,835	1,679,559	2.4%
Learning Resources Fund	19,925,177	20,728,587	22,686,948	1,958,361	9.4%
Special Education Fund	16,808,498	18,259,418	18,962,209	702,791	3.8%
School Facilities Fund	11,225,485	11,724,099	12,202,283	478,184	4.1%
Student Transportation Fund	6,682,621	6,862,258	7,076,122	213,864	3.1%
School Board Administration Fund (excluding DEA)	4,562,786	4,194,465	4,270,102	75,637	1.8%
Declining Enrolment Adjustment (DEA) Allocation <sup>3</sup>	-	-	-	-	0.0%
<b>TOTAL CORE EDUCATION FUNDING</b>	<b>125,450,998</b>	<b>131,865,103</b>	<b>136,973,498</b>	<b>5,108,395</b>	<b>3.9%</b>

  

Average Daily Enrolment (ADE) of Students of the Board	2024-25 Actuals	2025-26 Revised Estimates	2026-27 Projections	Change from 2025-26 to 2026-27	% Change from 2025-26 to 2026-27
Elementary	6,485	6,737	6,981	244	3.6%
Secondary	2,359	2,409	2,473	64	2.6%
<b>TOTAL</b>	<b>8,844</b>	<b>9,146</b>	<b>9,454</b>	<b>308</b>	<b>3.4%</b>

  

<b>Average Core Education Funding Per-Pupil</b>	<b>14,185</b>	<b>14,417</b>	<b>14,488</b>	<b>71</b>	<b>0.5%</b>
---	---------------	---------------	---------------	-----------	-------------

**Notes:**

1 Totals may not add due to rounding.

2 Includes in-year adjustments to Core Ed.

3 This funding amount is shown separately given the extent of provincial enrolment decline. While it is accounted for within the School Board Administration Fund, school boards use it to sustain the broad range of services and supports that contribute directly to students' learning experience.

## Core Education Funding for the 2026-27 School Year (37) Windsor-Essex Catholic DSB

CORE EDUCATION FUNDING PILLARS <sup>1</sup>	2024-25 Actuals	2025-26 Revised Estimates <sup>2</sup>	2026-27 Projections	Change from 2025-26 to 2026-27	% Change from 2025-26 to 2026-27
Classroom Staffing Fund	170,565,417	176,303,727	177,927,235	1,623,508	0.9%
Learning Resources Fund	50,121,507	52,484,444	56,207,100	3,722,657	7.1%
Special Education Fund	37,130,293	39,522,521	40,221,103	698,582	1.8%
School Facilities Fund	31,708,657	32,949,921	33,688,380	738,459	2.2%
Student Transportation Fund	10,826,945	11,123,609	12,654,996	1,531,387	13.8%
School Board Administration Fund (excluding DEA)	8,098,391	7,926,764	7,995,846	69,082	0.9%
Declining Enrolment Adjustment (DEA) Allocation <sup>3</sup>	-	-	-	-	0.0%
<b>TOTAL CORE EDUCATION FUNDING</b>	<b>308,451,210</b>	<b>320,310,985</b>	<b>328,694,660</b>	<b>8,383,675</b>	<b>2.6%</b>

  

Average Daily Enrolment (ADE) of Students of the Board	2024-25 Actuals	2025-26 Revised Estimates	2026-27 Projections	Change from 2025-26 to 2026-27	% Change from 2025-26 to 2026-27
Elementary	14,813	15,030	15,230	200	1.3%
Secondary	8,095	8,450	8,508	58	0.7%
<b>TOTAL</b>	<b>22,908</b>	<b>23,480</b>	<b>23,738</b>	<b>258</b>	<b>1.1%</b>

  

<b>Average Core Education Funding Per-Pupil</b>	<b>13,465</b>	<b>13,642</b>	<b>13,847</b>	<b>205</b>	<b>1.5%</b>
---	---------------	---------------	---------------	------------	-------------

**Notes:**

1 Totals may not add due to rounding.

2 Includes in-year adjustments to Core Ed.

3 This funding amount is shown separately given the extent of provincial enrolment decline. While it is accounted for within the School Board Administration Fund, school boards use it to sustain the broad range of services and supports that contribute directly to students' learning experience.

## Core Education Funding for the 2026-27 School Year (42) York Catholic DSB

CORE EDUCATION FUNDING PILLARS <sup>1</sup>	2024-25 Actuals	2025-26 Revised Estimates <sup>2</sup>	2026-27 Projections	Change from 2025-26 to 2026-27	% Change from 2025-26 to 2026-27
Classroom Staffing Fund	366,828,456	378,616,518	376,989,526	(1,626,991)	(0.4%)
Learning Resources Fund	104,177,297	108,544,358	112,739,895	4,195,537	3.9%
Special Education Fund	78,281,144	81,113,947	81,315,237	201,290	0.2%
School Facilities Fund	63,087,422	64,621,294	65,197,375	576,081	0.9%
Student Transportation Fund	21,406,129	22,696,692	23,409,283	712,591	3.1%
School Board Administration Fund (excluding DEA)	20,622,390	18,670,371	18,630,440	(39,931)	(0.2%)
Declining Enrolment Adjustment (DEA) Allocation <sup>3</sup>	1,252,162	199,797	422,209	222,412	111.3%
<b>TOTAL CORE EDUCATION FUNDING</b>	<b>655,655,000</b>	<b>674,462,976</b>	<b>678,703,965</b>	<b>4,240,989</b>	<b>0.6%</b>

  

Average Daily Enrolment (ADE) of Students of the Board	2024-25 Actuals	2025-26 Revised Estimates	2026-27 Projections	Change from 2025-26 to 2026-27	% Change from 2025-26 to 2026-27
Elementary	29,969	29,481	28,924	(556)	(1.9%)
Secondary	18,952	19,510	19,914	404	2.1%
<b>TOTAL</b>	<b>48,921</b>	<b>48,990</b>	<b>48,838</b>	<b>(152)</b>	<b>(0.3%)</b>

  

<b>Average Core Education Funding Per-Pupil</b>	<b>13,402</b>	<b>13,767</b>	<b>13,897</b>	<b>130</b>	<b>0.9%</b>
---	---------------	---------------	---------------	------------	-------------

**Notes:**

1 Totals may not add due to rounding.

2 Includes in-year adjustments to Core Ed.

3 This funding amount is shown separately given the extent of provincial enrolment decline. While it is accounted for within the School Board Administration Fund, school boards use it to sustain the broad range of services and supports that contribute directly to students' learning experience.

## Core Education Funding for the 2026-27 School Year (16) York Region DSB

CORE EDUCATION FUNDING PILLARS <sup>1</sup>	2024-25 Actuals	2025-26 Revised Estimates <sup>2</sup>	2026-27 Projections	Change from 2025-26 to 2026-27	% Change from 2025-26 to 2026-27
Classroom Staffing Fund	970,367,087	983,526,411	947,197,792	(36,328,618)	(3.7%)
Learning Resources Fund	249,696,505	250,417,719	253,403,112	2,985,393	1.2%
Special Education Fund	211,270,157	212,849,221	203,970,084	(8,879,137)	(4.2%)
School Facilities Fund	165,772,221	164,746,294	158,200,760	(6,545,535)	(4.0%)
Student Transportation Fund	52,842,550	56,576,507	58,301,525	1,725,018	3.0%
School Board Administration Fund (excluding DEA)	38,071,030	35,905,876	34,710,608	(1,195,268)	(3.3%)
Declining Enrolment Adjustment (DEA) Allocation <sup>3</sup>	2,167,019	10,898,222	22,225,134	11,326,912	103.9%
<b>TOTAL CORE EDUCATION FUNDING</b>	<b>1,690,186,569</b>	<b>1,714,920,249</b>	<b>1,678,009,015</b>	<b>(36,911,235)</b>	<b>(2.2%)</b>

  

Average Daily Enrolment (ADE) of Students of the Board	2024-25 Actuals	2025-26 Revised Estimates	2026-27 Projections	Change from 2025-26 to 2026-27	% Change from 2025-26 to 2026-27
Elementary	85,819	83,803	78,771	(5,032)	(6.0%)
Secondary	42,315	41,097	39,740	(1,357)	(3.3%)
<b>TOTAL</b>	<b>128,134</b>	<b>124,900</b>	<b>118,511</b>	<b>(6,389)</b>	<b>(5.1%)</b>

  

<b>Average Core Education Funding Per-Pupil</b>	<b>13,191</b>	<b>13,730</b>	<b>14,159</b>	<b>429</b>	<b>3.1%</b>
---	---------------	---------------	---------------	------------	-------------

**Notes:**

1 Totals may not add due to rounding.

2 Includes in-year adjustments to Core Ed.

3 This funding amount is shown separately given the extent of provincial enrolment decline. While it is accounted for within the School Board Administration Fund, school boards use it to sustain the broad range of services and supports that contribute directly to students' learning experience.